

# Quarterly Status Report Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

March 7, 2006

## CIP Quick Facts

- 423 Projects in Current 5-Year CIP
- 100 projects to be Awarded in FY 05-06
- Project Completions -
  - FY 05-06:  
96 Completed-to-Date  
150 (*projected*)
  - During this  
Decade of Investment  
FY 00-01 – FY 05-06:  
913 (*projected*)





# Memorandum

**TO:** HONORABLE MAYOR, CITY  
COUNCIL AND REDEVELOPMENT  
AGENCY BOARD

**FROM:** Les White  
Harry S. Mavrogenes

**SUBJECT:** SEE BELOW

**DATE:** February 9, 2006

---

**Citywide**

**SUBJECT: QUARTERLY STATUS REPORT ON THE CITYWIDE CAPITAL  
IMPROVEMENT PROGRAM (CIP) AND STRONG NEIGHBORHOODS  
INITIATIVE PROJECTS**

**RECOMMENDATION**

Acceptance of the Quarterly Report on the Citywide Capital Improvement Program (CIP), including Parks, Library, and Public Safety Bond projects, Strong Neighborhoods Initiative (SNI) projects and Redevelopment Agency funded projects. CEQA: Not a project. (City Manager's Office/Redevelopment Agency)

**BACKGROUND**

This quarterly CIP/Strong Neighborhoods Initiative status report provides the Mayor, City Council and the Agency Board the status of the 423 projects in the current 5-year CIP (2006-2010) and establishes staff's commitment for the delivery of projects. This report also includes Strong Neighborhoods Initiative projects and celebrates the accomplishments of the CIP thus far through January 2006.

**ANALYSIS**

The Adopted 5-year CIP is \$2.1 billion, of which the 2005-2006 Capital Budget is \$1.2 billion. The City has one of the largest capital programs of any large city in the country and is actively awarding contracts and constructing projects throughout the neighborhoods. The current 5-year CIP includes a total of 423 projects and 240 programs for a total of 663 projects and programs.

In FY 04-05, the City awarded contracts for 120 projects. In FY 05-06, the City anticipates 100 contract awards. This will result in a total of 724 projects sent into construction since the beginning of the "Decade of Investment" in 2000.

To date in this fiscal year, 96 projects have been completed with an estimated total of 150 total projects to be completed by the end of June 2006. This will result in over 900 completed projects in

the City of San José during this first half of the “Decade of Investment” and billions of capital program dollars being put into the economy during this critical economic period.

### **Recent Successes and Looking Ahead**

The City of San José CIP teams have completed over 60 projects since the last quarterly report. These projects are listed in Figure 1-4 and some highlights are listed below:

- ***New City Hall*** held its first Council meeting on August 9, 2005 and an opening celebration with the community occurred on October 15, 2005.
- On January 20, 2006, the community celebrated the completion of the ***Los Paseos*** joint multi-purpose center with the Morgan Hill Unified School District.
- The first Park Bond funded trail project - ***San Tomas Aquino/Saratoga Creek Reach 6 Trail*** in west San José was completed.
- Several studies were completed to allow staff to implement future improvements including a master plan for the ***Lower Guadalupe Trail***.
- From the Library Bond program, the ***Rose Garden Branch Library*** was demolished and a new 19,000 square foot library was constructed.
- Staff worked closely with the community to renovate ***Selma Olinder Park*** and created a brand new neighborhood park at the corner of ***6<sup>th</sup> and William Streets*** in downtown San José.
- Completion of the build out of approximately 3,000 square foot spay and neuter clinic and an additional cat holding area at the new ***Animal Care Center***.
- Relocation of a ***roller hockey*** rink at Roosevelt Park to ensure the continuous play of the area’s roller hockey league.
- New and/or modified ***traffic signals*** have been constructed at the intersections of La Pala & McKee, Burke & Senter and Mission & San Pedro.
- ***Traffic Calming Improvements*** were installed in the Edenvale/Great Oaks and West Evergreen SNI areas. These included the installation of two school radar display signs on Branham Lane in front of Caroline Davis Intermediate School as well as installation of an embossed crosswalk, 8 ADA pedestrian ramps, streetlights and flashing beacons at Aborn & Irwindale Roads.
- A ***street reconstruction*** project in the Greater Gardner SNI area was completed. Improvements included the construction of new curbs, gutter, asphalt concrete pavement, sewer laterals and street trees.
- ***Streetscape*** projects were completed in the Five Wounds/Brookwood Terrace SNI area. Improvements included sidewalk enhancements, street tree planting, pedestrian crosswalks and pedestrian streetlights along William and McLaughlin.
- The long awaited improvements to ***Towers Lane*** were completed with a ribbon-cutting ceremony held on December 10, 2005.
- ***Additional projects supporting the airport*** were completed including demolition of the old Radio Transmitter and Receiver site and various master plans to help with future airport development projects.

- In an ongoing effort to increase the reliability of the ***Municipal Water Utility System infrastructure***, water main replacement projects were completed along North First Street and Remington Drive.
- Several projects designed to reduce the risk of drainage-related surface damage from storm water runoff were completed, including the ***Albany-Kiely Storm Drainage Improvements, Phase II and Willow Glen-Guadalupe Storm System Improvements, Phase II*** projects.
- SNI Team members worked to improve ***housing conditions*** in the City, including completion of projects in the Blackford Underwood Apartments. A master plan will be developed to for additional investments in that area.
- The City closed escrow on the purchase of the site for the ***South Police Substation***.

In the coming months, the City's CIP teams anticipate putting the finishing touches on a number of exciting projects including: the Evergreen Branch Library, the first joint West San José Community Center and West Community Policing Center, the airport's Taxiway D Reopening, and SNI Priority: Traffic Signal Installation at King Rd and Wilshire Blvd.

### **Strong Neighborhoods Initiative Program**

The Strong Neighborhoods Initiative has proven that the community's commitment to work collaboratively is critical to improving neighborhoods. The SNI program illustrates the Redevelopment Agency's and City's commitment to deliver community priorities and projects, on time, for each SNI neighborhood. Projects include revitalized business districts, new parks, improved streets and rehabilitated housing. The statistics in this quarterly report shows that, five years after initiating the planning process, and three years after forming the Redevelopment area, the Strong Neighborhoods Initiative model is becoming the City's proven model in working with all of its neighborhoods.

In 2006, Strong Neighborhoods faces four key challenges:

1. **Renewing the action agenda** in each neighborhood, as priorities and planned projects are completed,
2. **Supporting the development of strong and capable neighborhood leaders** to involve more and new voices in the process,
3. **Aligning existing city resources with identified neighborhood priorities** in a time of tight budgets and reduced staffing, and
4. **Taking the lessons learned from Strong Neighborhoods and applying them citywide**, so that the residents of all neighborhoods have the opportunity to be involved in the decisions that affect their lives.

### **OUTCOME**

The quarterly status report on the Citywide CIP and Strong Neighborhoods Initiative projects provides an opportunity for the Mayor, Council, and Agency Board to review the status of the projects and programs in the current 5-year CIP.

February 9, 2006

**Subject: Quarterly Status Report on the Citywide Capital Improvement Program**

Page 4

The quarterly status report establishes staff's schedule and budget commitments for the delivery of projects. By providing the status report on the Citywide CIP and Strong Neighborhood projects to the Council on a quarterly basis, staff is able to effectively communicate the latest progress on active projects and provide updates on any significant changes that affect the schedule and budget commitments for specific projects.

### **PUBLIC OUTREACH**

The general public can access this report through the following web link on the City's Internet website <http://www.sanjoseca.gov/cipat/reports.asp>

### **COORDINATION**

This report has been coordinated with all City departments with capital projects, the Budget Office and the City Attorney's Office.

  
LES WHITE  
City Manager  
HARRY S. MAVROGENES  
Executive Director

Attachment

# **Table of Contents**

## ***Section I: Introduction and Program Summary***

• Overview .....	1
• Figure 1-1: Citywide Capital Improvement Program Schedule Status .....	4
• Figure 1-2: Citywide Capital Improvement Program Contract Awards and Completions....	4
• Figure 1-3: City of San José’s Progress-to-date during the Decade of Investment: Project Completions by CSA .....	5
• Figure 1-4: Completed Capital Projects by Council Districts .....	10

## ***Section II: Park Bond Projects***

• Overview of Park Bond Projects.....	24
• Figure 2-1: Park Bond Projects Schedule Status .....	24
• Figure 2-2: Park Bond Schedule Bar Chart .....	25
• Figure 2-3: Park Bond Projects Actual and Projected Expenditures .....	29
• Figure 2-4: Park Bond Projects Property Acquisition Overview.....	30

## ***Section III: Library Bond Projects***

• Overview of Library Bond Projects.....	31
• Figure 3-1: Library Bond Projects Schedule Status.....	31
• Figure 3-2: Library Bond Schedule Bar Chart.....	32
• Figure 3-3: Library Bond Projects Actual and Projected Expenditures .....	35

## ***Section IV: Public Safety Bond Projects***

• Overview of Public Safety Bond Projects .....	36
• Figure 4-1: Public Safety Bond Projects Schedule Status .....	36
• Figure 4-2: Public Safety Bond Projects Schedule Bar Chart .....	37
• Figure 4-3: Public Safety Bond Projects Actual and Projected Expenditures .....	41
• Figure 4-4: Public Safety Bond Projects Property Acquisition Overview .....	42

## ***Section V: Other Projects in CIP***

• Overview of Other CIP Projects .....	44
• Figure 5-1: Other Projects in CIP Schedule Status .....	44
• Figure 5-2: Community & Economic Development CSA.....	46
• Figure 5-3: Environmental & Utility Services CSA .....	48
• Figure 5-4: Neighborhood Services CSA .....	51
• Figure 5-5: Strategic Support CSA .....	55
• Figure 5-6: Transportation & Aviation Services CSA.....	57
• Figure 5-7: Other CIP Future Programmed Projects .....	62
• Figure 5-8: Annual Programs by City Service Area.....	63

***Section VI: Strong Neighborhoods Initiative Program***

• Overview of Strong Neighborhoods Initiative.....	66
• Figure 6-1: Strong Neighborhoods Initiative Completed Projects .....	69
• Figure 6-2: Strong Neighborhoods Initiative Projects Schedule Bar Charts .....	72
• Individual Strong Neighborhoods Initiative Area Status Updates	
* Blackford.....	75
* Burbank/Del Monte .....	77
* Delmas Park .....	79
* East Valley/680 .....	81
* Edenvale/Great Oaks .....	83
* Five Wounds/Brookwood Terrace.....	85
* Gateway East .....	87
* Greater Gardner .....	89
* Hoffman/Via Monte.....	91
* K.O.N.A.....	93
* Market/Almaden .....	95
* Mayfair .....	97
* Spartan Keyes .....	99
* Thirteenth Street.....	101
* Tully/Senter.....	103
* University.....	105
* Washington .....	107
* West Evergreen.....	109
* Winchester .....	111

## **SECTION I INTRODUCTION & PROGRAM SUMMARY**

The City's Capital Improvement Program (CIP) remains strong and active, and continues to deliver a remarkable number of projects during this "Decade of Investment". Virtually every neighborhood in the City has seen improvements to its community facilities in the form of parks, libraries, community centers, transportation and infrastructure improvement projects.

The City's current five-year (2006-2010) capital budget totals \$2.1 billion including the three general obligation bond programs: the \$228 million Park Bond (2000), the \$212 million Branch Library Bond (2000), and the \$159 million Public Safety Bond (2002), as well as the expansion projects at the Norman Y. Mineta San José International Airport.

### **REPORT OBJECTIVE AND CONTENTS**

This report is intended to provide the Mayor, City Council, and the Redevelopment Agency Board information on the status of CIP and Strong Neighborhoods Initiative projects and to establish a commitment for the scheduled delivery of projects. The following two classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases.

In addition to this section, the report includes five other sections:

- Section II Describes the status of the Park Bond projects.
- Section III Describes the status of the Library Bond projects.
- Section IV Describes the status of the Public Safety Bond projects.
- Section V Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures.
- Section VI Describes the status of the priority projects within the Strong Neighborhoods Initiative program.

### **PROJECT SCHEDULES AND BAR CHARTS**

A barchart schedule is provided for projects with activity during FY 05-06. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list (Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects completed to-date within the City of San José's first half of the Decade of Investment beginning



in 2000. For the purposes of this report, projects are considered to be complete when the project is available for use.

Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the delivery of those projects. SNI projects are also shown in Section VI of this report. This allows a complete view of each CSA's delivery responsibilities as provided in Section V, and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery and a reference point for measuring "on-time" project delivery performance. Baseline schedules are typically established once the project scope has been defined and a budget has been set. Baseline schedules can also be derived from commitments that have been made through the budget process, general obligation bond programs, or Mayor and Council direction. Schedules can also be reset for some projects because the original committed schedule was no longer applicable due to significant scope changes. These are summarized near the end of this section.

The schedules shown in this report reflect the project's actual status. The status of the projects shown on the bar charts will be represented by one of the following four categories:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects which had pending schedules at the time of the previous report.
- **Schedule Extended:** Projects have extended schedules when the project is running more than two months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that are having their schedules reset are those where committed schedules are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager such as a contractor going bankrupt. The goal with these projects is to reset realistic schedules for delivery. With approval of this report, the schedules shown on the bar chart will be the proposed new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to incomplete scoping, community concerns, real estate or funding issues.

In addition to FY 05-06 projects, future projects (FY 07-10) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined.

Also included in this report are the various capital annual programs that are typically recurring capital expenses that departments have over multiple years. Some of these programs can result in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured and monitored.

## **BUDGET INFORMATION**

Project specific budget information can be found on the bar charts in Sections II through V of this report. Included for currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 05-06 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding.

Baseline budgets are usually set once the project scope is complete and a schedule has been determined. The baseline budgets can also be derived from the adopted capital budget and serve as a commitment for delivery and a reference point for measuring “on-budget” project delivery performance. It is important to note that the baseline budget for a project may not match the budget amount shown in the Adopted Capital Budget and 5-Year CIP. A project may be sufficiently funded in the CIP yet exceeded its original committed baseline budget and therefore may not be considered “on-budget” for performance measurement purposes.

## **CIP SUMMARY**

The City’s current five-year (2006-2010) CIP totals \$2.1 billion. The healthy CIP continues to inject dollars into the local economy by providing jobs and business opportunities. The investment in the City’s infrastructure through completion of capital projects helps to attract businesses and families to live and work in San José.

Currently, the CIP funds a total of 423 projects and 240 programs for a total of 663 projects and programs, as shown in the table below.

<b>Summary of 2006-2010 CIP</b>		
	<i>Project Count in Last Quarterly Report</i>	<i>Current Project Count</i>
Active Projects	291	306
Schedule Pending Projects	50	45
Future Projects (FY 07-10)	65	72
<b>Total Projects</b>	<b>406</b>	<b>423</b>
Annual Programs	240	240
<b>Total Projects and Programs</b>	<b>646</b>	<b>663</b>

Figure 1-1 represents the schedule status for the active FY 05-06 projects.

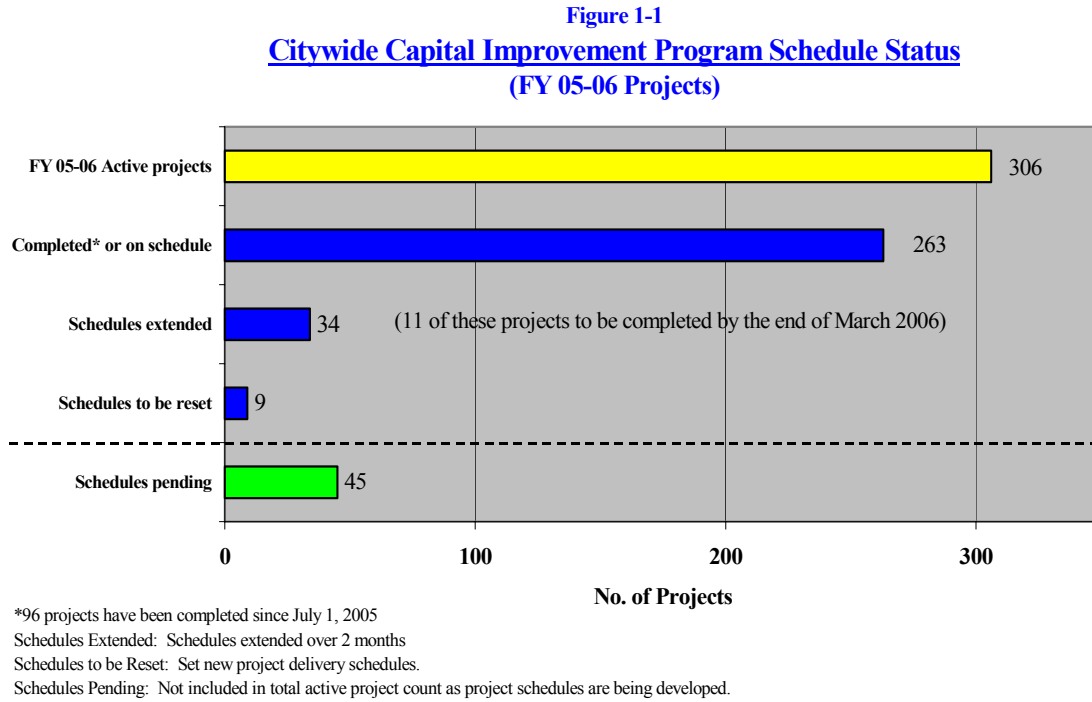
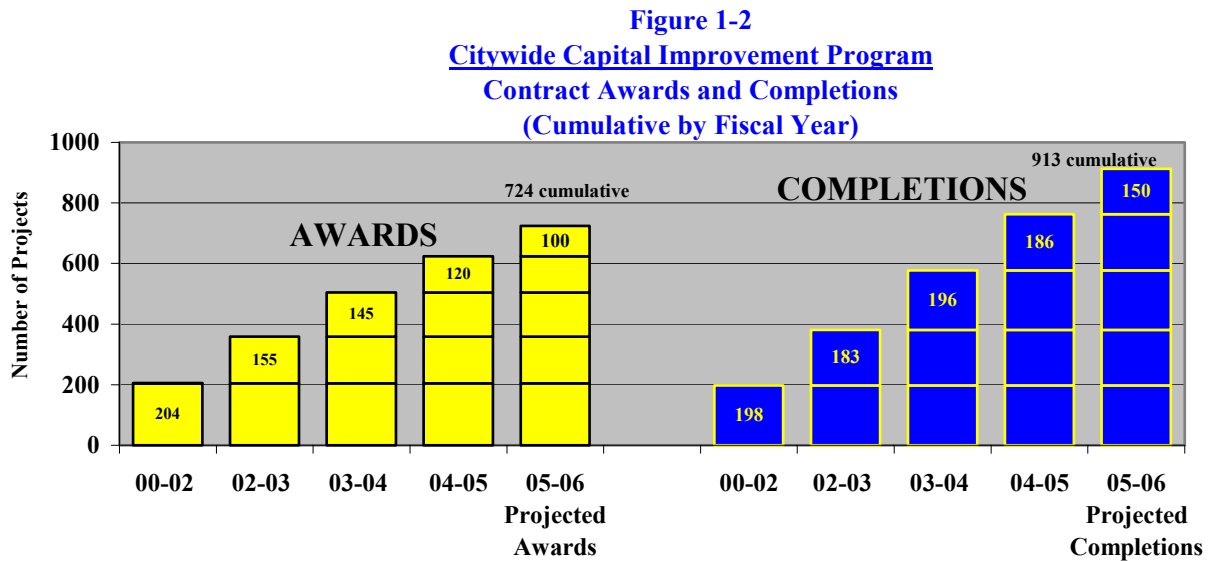


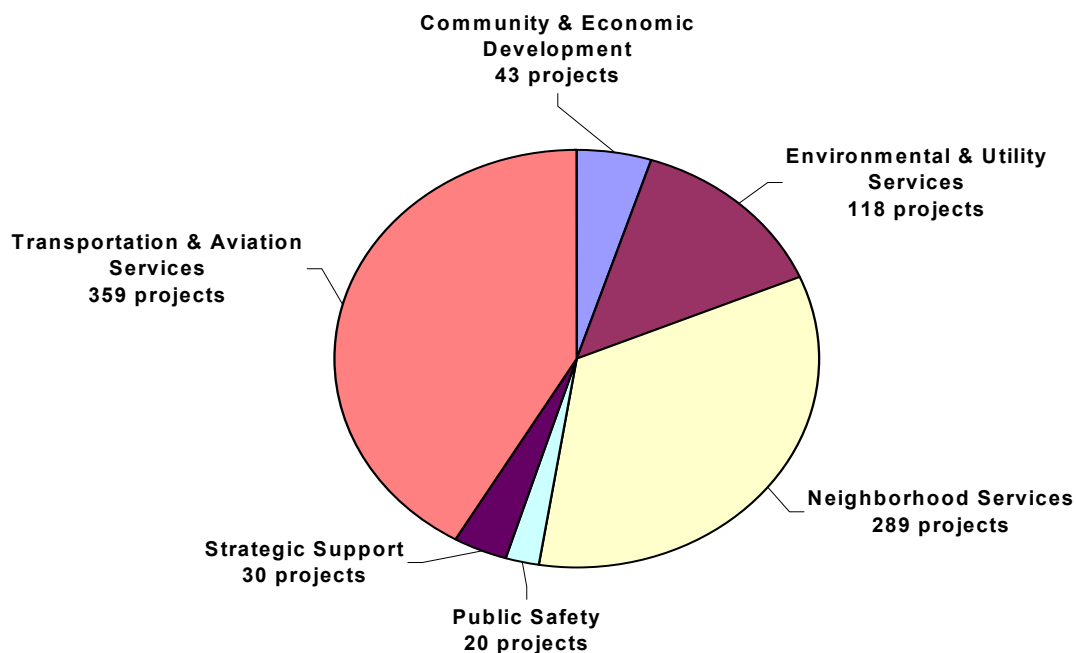
Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. From FY 00-01 through FY 04-05, the City awarded 624 construction contracts. In FY 04-05, 120 projects were awarded totaling \$196 million. To date in FY 05-06, the City has awarded 41 contracts totaling \$81 million.



Staff continues to make significant progress in delivering completed projects to the community. Figure 1-2 shows that the number of project completions has been continuously high during the last five years. From July 2000 to June 2005, the City completed 763 projects. To-date in FY 05-06, 96 additional projects have been completed for a total of 859 projects completed in the City's first half of the Decade of Investment. Figure 1-3 depicts an up-to-date summary of project completions by City Service Area since the start of the Decade of Investment (FY 00-01).

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 05-06.

**Figure 1-3**  
**City of San Jose's Progress-to-date during the**  
**Decade of Investment**  
**Project Completions by CSA**  
**\*859 TOTAL PROJECTS COMPLETED**



## **SCHEDULE AND BUDGET CHANGES**

Projects are often re-scoped to take advantage of additional funding or to address the changing needs of a community. In order to realign the project delivery commitment with a revised scope, a baseline schedule or budget adjustment (reset) may be proposed. This report discusses each baseline schedule or budget adjustment and establishes a new commitment for delivering the project. The project schedules and budgets recommended to be reset in this report are listed in the following tables along with the implementing CSA and section of the report where a discussion for each project can be found. With approval of this report, the schedules shown on the bar charts and the new baseline budgets described for each project throughout the report will be the new proposed baseline commitments.

Recommended Baseline Schedule Resets		
<b>*See barcharts for new schedules.</b>		
Project Name	CSA	Report Section
Edenvale Branch Library	NS	III
Fire Station No. 5 Upgrade (N 10 <sup>th</sup> St)	PS	IV
Fire Station No. 10 Upgrade (S Monroe St)	PS	IV
Fire Station No. 14 Upgrade (San Tomas Aquino Rd)	PS	IV
West Community Police Center	PS	IV
Filter Influent Pump 1-4 Controller Replacement (WPCP) (completed)	EUS	V
Monterey-Riverside Sanitary Sewer Rehabilitation Phase IV (completed)	EUS	V
SNI GE02: Sanitary Sewer Improvements (Gateway East)	EUS	V
Citywide Skatepark at Lake Cunningham Master Plan	NS	V
Mayfair Center and Park Master Plan	NS	V
Welch Park Improvements	NS	V
King/Story Road Street and Sidewalk Improvements (completed)	TAS	V
North Concourse Building - Foundation Piles (Package 2)	TAS	V
SNI EV10: Parking Prohibition for Street Sweeping	TAS	V
SNI FWBT02: McLaughlin Avenue Improvements (completed)	TAS	V
SNI FWBT06: William Street Improvements (completed)	TAS	V
SNI MA07a: Traffic Signal Installation at Balbach St and Market St	TAS	V
SNI SK02a: Traffic Signal Installation at Martha St. and Seventh St. (completed)	TAS	V
Senter Road: Tully to Singleton	TAS	V
Third Street Garage Lighting Replacement (completed)	TAS	V
Recommended Baseline Budget Resets		
<b>* see individual report sections for baseline budget discussions.</b>		
West Community Police Center	PS	IV
The Alameda at Cleaves (completed)	CED	V
King/Story Road Street and Sidewalk Impvts. (completed)	TAS	V
Old Oakland Rd Median Island Improvements (completed)	TAS	V
SNI GE02: Sanitary Sewer Improvements (Gateway East)	EUS	V
<b><u>CSA acronyms:</u></b> CED: Community and Economic Development    EUS: Environmental and Utility Services NS: Neighborhood Services    PS: Public Safety SS: Strategic Support    TAS: Transportation and Aviation Services		

## **PERFORMANCE MEASUREMENTS**

The City's approach to capital project delivery is based on City Service Areas (CSA) rather than at the department level. A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program. The table below lists the City-wide capital program performance measurement results.

### **CITYWIDE CAPITAL PERFORMANCE MEASUREMENTS**

<b>Performance Measures</b>	<b>2006-2010 5-Year Goal</b>	<b>2005-2006 1-Year Target</b>	<b>Mid-Year 2005-2006 Estimate</b>
1. % of CIP projects that are delivered* within 2 months of approved baseline schedule	85%	85%	75% 72/96
2. % of CIP projects that are completed** within the approved baseline budget	90%	90%	74% 26/35
3. % of project delivery costs (exclusive of City-wide overhead) compared to total construction costs for completed projects with construction costs: **			
less than \$500,000-	31%	31%	33%
between \$500,000 and \$3M-	23%	23%	27%
greater than \$3M-	15%	15%	24%
All construction projects -	--	--	26%
4. % of operations and maintenance divisions rating new or rehabilitated capital facilities as being functional and sustainable after the first year of use	80%	80%	80%
5. % of customers rating new or rehabilitated CIP projects as meeting established goals (4 or better based on a scale of 1-5)	85%	85%	82%

\* Projects are considered to be "delivered" when they are available for their intended use.

\*\* Projects are considered to be "completed" when final cost accounting has occurred and the project has been accepted.

### **On-Time Performance**

Capital projects are being delivered at a record pace, continuing the City's Decade of Investment. Through January 2006, the City has delivered 96 projects this fiscal year or a total of 859 projects since the beginning of the Decade of Investment. Out of the 96 projects, 72 or 75% were delivered on time when compared to their baseline schedules. There are a number of reasons that projects schedules become extended. These include coordination with other agencies (utility connections, relocations and permits) and extended land acquisition or environmental review processes. Occasionally a project will require a higher than normal degree of community input during the design phase which can cause a schedule to slip.

### On-Budget Performance

Actual project expenditures are determined after all contracts have been closed out and all costs have been accounted for a project. The time frame for project acceptance can be months or sometimes a year or more after a project reaches beneficial use (which is used to measure on-time performance) because of such issues as time to finish punch list items or to settle contractor claims. On-budget performance is calculated by comparing actual expenditures against a baseline budget. For projects accepted in FY 05-06, 74% of the projects were delivered on budget as compared to project baseline budgets.

### Delivery Costs

Preliminary estimates for FY 05-06 show that the citywide average delivery cost is 26% of total construction costs. In addition, preliminary data shows higher delivery costs associated with smaller construction projects. This may be due to the common delivery processes such as bidding, awarding, and community involvement which are necessary for projects of all sizes. Staff is in the process of analyzing delivery cost data to help identify areas in the project delivery process where improvements could be made. For example, in the future, staff will assess how much savings are achieved through the use of the delegation of authority for directors to award projects.

### Quality

The performance measurement for quality is derived from surveys in which operations and maintenance groups provide their opinions on completed capital projects. Operations groups measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects are conducted after a facility has been in beneficial use for one year.

Surveys conducted this fiscal year are for projects that reached beneficial use in FY 04-05. Because these performance measurements are relatively new, staff conducted surveys on a representative sample number of projects to assess the effectiveness of the surveying process. The citywide average result of 80% meets the target. However, project delivery teams are continuously working with facility operators and maintenance staff to ensure that current issues are corrected. The data and comments collected from the surveys will aid project delivery staff in improving future projects.

### Customer Satisfaction

The customer satisfaction performance measurement gathers public feedback on completed capital projects. These surveys are conducted after a project has been delivered and in use. Most CSAs conducted surveys on users of facilities, such as libraries, parks and community centers. However, some CSAs conducted surveys on residents and property owners impacted by the construction of the project as it is difficult to obtain useful public feedback on certain projects such as sewers, runways, sidewalks and traffic signals. Surveys were conducted on a representative sample of FY 05-06 completed projects. The mid-year citywide average is 82%. While customers were mostly pleased with the new capital improvements and the appearance of projects, an area that has been identified for potential improvements is in keeping the public

more informed on projects and construction activities. As such, the Capital Projects Management System (CPMS) is being improved to provide better public access, which will improve this type of communication.

In summary, staff is working diligently to deliver a record number of projects to the citizens of San José. Projects have been completed close to established targets and staff will continue to strive to meet performance targets.



# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

Projects Completed in FY 05-06 to Date		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	<b>Albany-Kiely Storm Drain Improvements, Phase II</b>	<b>Environmental &amp; Utility Services</b>
2	SNI BLK01: Improve Lighting	Transportation & Aviation Services
3	<b>SNI BLK09: Blackford Storm Drain Improvements</b>	<b>Environmental &amp; Utility Services</b>
4	<b>SNI BLK10: Improvement Plan for Underwood Apartments (Phase I)</b>	<b>Community &amp; Economic Development</b>
5	SNI WIN01c: Facade Improvement 3123 Williamsburg	Community & Economic Development
6	<b>San Tomas Aquino Creek Trunk Phase III</b>	<b>Environmental &amp; Utility Services</b>
7	<b>TRAIL: San Tomas Aquino/Saratoga Creek Reach 6</b>	<b>Neighborhood Services (Bond)</b>
District 2		
8	Avenida Espana Play Lot Addition	Neighborhood Services
9	<b>Bailey Extension Segment C - Bailey Overcrossing @ Monterey Rd/UPRR</b>	<b>Transportation &amp; Aviation Services</b>
10	<b>Edenvale Well #4 Phase I</b>	<b>Environmental &amp; Utility Services</b>
11	Improvement District 99-218SJ (Hellyer-Piercy) - Contract #3	Community & Economic Development
12	<b>Los Paseos Youth and Family Center</b>	<b>Neighborhood Services</b>
13	SNI E/GO05: Edenvale/Great Oaks Skatepark	Neighborhood Services
14	<b>SNI E/GO07: Traffic Calming Improvements</b>	<b>Transportation &amp; Aviation Services</b>
15	<b>Southside Community Center Phase III - Multi Service</b>	<b>Neighborhood Services (Bond)</b>
District 3		
16	<b>Civic Plaza/Fifth St Streetscape</b>	<b>Transportation &amp; Aviation Services</b>
17	<b>Parking Guidance System, Phase I</b>	<b>Transportation &amp; Aviation Services</b>
18	<b>Roosevelt Park Roller Hockey Rink Relocation</b>	<b>Neighborhood Services</b>
19	<b>Selma Olinder Park Restroom (formerly Williams St. Park Restroom)</b>	<b>Neighborhood Services (Bond)</b>
20	SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Transportation & Aviation Services
21	SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson	Transportation & Aviation Services
22	SNI 13S02g: Facade Improvement 862 N. 13th Street	Community & Economic Development
23	<b>SNI FWBT02: McLaughlin Ave Improvements</b>	<b>Transportation &amp; Aviation Services</b>
24	<b>SNI FWBT05: Selma Olinder Park</b>	<b>Neighborhood Services</b>
25	<b>SNI FWBT06: William Street Improvements</b>	<b>Transportation &amp; Aviation Services</b>
26	<b>SNI SK01b: Martha St Bridge (Feasibility)</b>	<b>Neighborhood Services</b>
27	<b>SNI SK02a: Traffic Signal Installation at Martha St &amp; Seventh St</b>	<b>Transportation &amp; Aviation Services</b>
28	SNI SK04a: Revitalize Neighborhood @310 Keyes	Community & Economic Development
29	<b>SNI UN01: O'Donnell's Gardens Park</b>	<b>Neighborhood Services</b>
30	SNI UN08: Historic Streetlights	Transportation & Aviation Services
31	<b>Third Street Garage Lighting Replacement</b>	<b>Transportation &amp; Aviation Services</b>
32	<b>Traffic Signals - Santa Clara Street</b>	<b>Transportation &amp; Aviation Services</b>
33	<b>Traffic Signal Modification at Mission and San Pedro</b>	<b>Transportation &amp; Aviation Services</b>
District 4		
34	<b>Gold Street Main Relocation</b>	<b>Environmental &amp; Utility Services</b>
35	<b>Lower Guadalupe Trail Master Plan (880 to Gold St)</b>	<b>Neighborhood Services</b>
36	Morrill (Berryessa) Community Youth Center	Neighborhood Services (Bond)
37	<b>North First Street Parallel Main Phase II</b>	<b>Environmental &amp; Utility Services</b>
38	TRAIL: Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)	Neighborhood Services
District 5		
39	Dr. Roberto Cruz Alum Rock Branch Library (Library Bond)	Neighborhood Services (Library Bond)
40	<b>Dr. Roberto Cruz Alum Rock Branch Library Parking Lot</b>	<b>Neighborhood Services</b>
41	Overfelt House Renovation	Neighborhood Services
42	Pedro St.: Lincoln Ave. to 250 Ft. West (TDA)	Transportation & Aviation Services
43	<b>Traffic Signal Installation at La Pala &amp; McKee</b>	<b>Transportation &amp; Aviation Services</b>
District 6		
44	<b>Fremont Storm Drain Improvement</b>	<b>Environmental &amp; Utility Services</b>
45	<b>River Glen Park Minor Improvements (lighting)</b>	<b>Neighborhood Services</b>
46	<b>Rosegarden Branch Library (LIBRARY BOND)</b>	<b>Neighborhood Services (Library Bond)</b>
47	<b>SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)</b>	<b>Neighborhood Services</b>
48	Willow Glen - Guadalupe Storm System Improvements, Phase II	Environmental & Utility Services
49	<b>Willow Street Storm Pump Station</b>	<b>Environmental &amp; Utility Services</b>
District 7		
50	<b>05-06 TDA3 Senter-Burke</b>	<b>Transportation &amp; Aviation Services</b>
51	Senter Road - Singleton to Monterey	Transportation & Aviation Services
52	SNI WE01a: Meadowfair Park Improvements	Neighborhood Services
53	Story Road Widening - Senter Rd to McLaughlin Ave	Transportation & Aviation Services
54	<b>Towers Lane</b>	<b>Transportation &amp; Aviation Services</b>
55	Traffic Signal at Lightland and McLaughlin	Transportation & Aviation Services
56	<b>Traffic Signal Installation at Burke and Senter</b>	<b>Transportation &amp; Aviation Services</b>
District 8		
57	<b>04-05 TDA3 Sugarplum Dr/Peppermint Dr Ped Improvements</b>	<b>Transportation &amp; Aviation Services</b>
58	<b>Remington Drive Main Replacement</b>	<b>Environmental &amp; Utility Services</b>
59	<b>SNI WE04a: Enhanced Crosswalk - Aborn Rd &amp; Irwindale Dr</b>	<b>Transportation &amp; Aviation Services</b>
60	<b>Taffy Drive Main Replacement</b>	<b>Environmental &amp; Utility Services</b>

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 05-06 to Date (continued)		
	Project Name	CSA
<b>District 9</b>		
61	Camden Center Improvements - Multi Service	Neighborhood Services (Bond)
62	Traffic Signal Installation at Bascom & Foxworthy	Transportation & Aviation Services
<b>District 10</b>		
63	Fontana Dog Park	Neighborhood Services
<b>Multi-Dist.</b>		
64	(D3 & D5) East San Jose Phase III	Environmental & Utility Services
65	(D5 & D7) King/Story Road Street & Sidewalk Improvements	Transportation & Aviation Services
66	(D3 & D6) SNI GG01b: Gardner Area Street Reconstruction - Minor Av	Transportation & Aviation Services
67	(D3 & D6) SNI GG06: W. Virginia Streetscape	Transportation & Aviation Services
68	(D3 & D6) SNI GG07: Delmas Avenue Streetscape	Transportation & Aviation Services
69	(D3 & D7) SNI WA10b: Improve Street Lighting	Transportation & Aviation Services
70	(D6 & D9) Traffic Signal Installation at Harris & Leigh	Transportation & Aviation Services
71	(D3 & D6) Traffic Signal at Montgomery St & Park Ave	Transportation & Aviation Services
<b>Citywide</b>		
72	ACM Site Preparation/RTR Demolition	Transportation & Aviation Services
73	Administration Building Security Improvements (WPCP)	Environmental & Utility Services
74	Alum Rock Park Creek Realignment Study	Neighborhood Services
75	Animal Care Center - Tenant Improvements #1	Neighborhood Services
76	BNR (Biological Nutrient Removal) Air Upgrade (WPCP)	Environmental & Utility Services
77	Building Trade Contract - Glass Walls at Various Locations	Transportation & Aviation Services
78	Building Trades Contract - Terminal A Auto Door Replacement, Phase I	Transportation & Aviation Services
79	Cell Phone Waiting Area	Transportation & Aviation Services
80	Elements of the Master Plan Studies - Backup Power	Transportation & Aviation Services
81	Elements of the Master Plan - Hydrant Fueling Study (Feasibility)	Transportation & Aviation Services
82	FY 2004-05 Arterial Street Sealing	Transportation & Aviation Services
83	FY 2004-05 Residential Street Sealing	Transportation & Aviation Services
84	Filter Influent and Effluent Meters Replacement	Environmental & Utility Services
85	Filter Influent Pumps 1-4 Controller Replacement	Environmental & Utility Services
86	Lake Cunningham Telephone Conduit Replacement	Neighborhood Services
87	LIMS Replacement	Environmental & Utility Services
88	New Civic Center - Rotunda Bid Package (3B)	Strategic Support
89	New Fuel Farm Review (Feasibility)	Transportation & Aviation Services
90	North Concourse Building - Site Prep & Excavation (Pk 1)	Transportation & Aviation Services
91	Silicon Valley-ITS Web Traveler Phase II	Transportation & Aviation Services
92	Street Lights Citywide 2002 - Phase 2	Transportation & Aviation Services
93	Terminal C Apron Lighting	Transportation & Aviation Services
94	Terminal Zone Development Strategy Study	Transportation & Aviation Services
95	Terminal Modifications - Replacement of FIS Recheck Roll-up Door	Transportation & Aviation Services
96	San Jose Grand Prix Project - Course 2	Transportation & Aviation Services
Projects Completed in FY 04-05		
	Project Name	CSA
<b>District 1</b>		
1	Bucknall Road: Villanova to Maroel (TDA)	Transportation & Aviation Services
2	San Tomas Expressway Trunk Sanitary Sewer Rehab Phase II	Environmental & Utility Services
3	Saratoga Creek Park Irrigation Renovation	Neighborhood Services
4	SNI BLK04:Williams/Boynton Improvements	Community & Economic Development
5	SNI BLK05: Street Tree Planting & Removal Phases 1 & 2	Transportation & Aviation Services
6	SNI BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Transportation & Aviation Services
7	SNI BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Transportation & Aviation Services
8	SNI BLK08: Improve Appearance of Colonial Gardens Apartment	Community & Economic Development
9	SNI WIN01a: Winchester Blvd Median Landscape	Transportation & Aviation Services
10	SNI WIN01d: Street Tree Planting	Transportation & Aviation Services
<b>District 2</b>		
11	Bailey Avenue Extension Project	Transportation & Aviation Services
12	Edenvale Garden Park Parking Garage Fire Service Connection	Neighborhood Services
13	Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental & Utility Services
14	Monterey-Riverside Sanitary Sewer Phase IV	Environmental & Utility Services
15	North Coyote Valley Water System	Environmental & Utility Services
16	North Coyote Valley Well #23	Environmental & Utility Services
17	SNI E/GO01: Great Oaks Neighborhood Community Facility	Neighborhood Services
18	SNI E/GO02: Replace Existing Non-Code Compliant Portable	Neighborhood Services
19	SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)	Neighborhood Services
20	SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)	Transportation & Aviation Services
21	SNI E/GO10: Improve Street Lighting	Transportation & Aviation Services
22	SNI FWBT08: Housing Rehabilitation Program	Community & Economic Development
<b>District 3</b>		
23	4th, 5th, 6th & 7th St. City Facilities Service Conversions	Community & Economic Development
24	84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 to Date (continued)		
	Project Name	CSA
<b>District 3</b>		
25	Fire Station No. 3 Upgrade (Martha St)	Public Safety
26	Fire Station No. 8 Upgrade (E Santa Clara St)	Public Safety
27	Gardner Community Center - Multi Service (PARK BOND)	Neighborhood Services (Bond)
28	Old Oakland Road M.I.L. (Rt. 101 to Hedding St.)	Transportation & Aviation Services
29	Route 101: Trimble Interchange Upgrade (Study)	Transportation & Aviation Services
30	San Jose Civic Center - Santa Clara St. Pavement Rehab.	Transportation & Aviation Services
31	San Jose Grand Prix	Transportation & Aviation Services
32	San Pedro Improvements (Dog Park)	Neighborhood Services
33	Sixth and Bestor Park Development	Neighborhood Services
34	SJ-10 San Jose Civic Center Recycled Water Line (Storm)	Environmental & Utility Services
35	SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson	Transportation & Aviation Services
36	SNI 13S02a: Facade Improvement at 601 N. 13th St.	Community & Economic Development
37	SNI 13S02b: Facade Improvement at 602 N. 13th St.	Community & Economic Development
38	SNI 13S02c: Facade Improvement at 604 N. 13th St.	Community & Economic Development
39	SNI 13S02f: Facade Improvement at 852 N. 13th St.	Community & Economic Development
40	SNI 13S03: 13th St Sidewalk and Street Lighting Improvements	Transportation & Aviation Services
41	SNI DP02: Neighborhood Traffic Study	Transportation & Aviation Services
42	SNI FWBT01: William and 24th Redevelopment	Community & Economic Development
43	SNI MA04: Establish Market/Almaden as Conservation Area	Community & Economic Development
44	SNI SK03: Improve Keyes Street Streetscape	Transportation & Aviation Services
45	SNI SK03b: Sidewalk Replacement on Keyes St	Transportation & Aviation Services
46	SNI SK07: Noise Study	Transportation & Aviation Services
47	SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes	Community & Economic Development
48	SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Transportation & Aviation Services
49	SNI WA01: Parque de San Mateo Sheedy	Neighborhood Services
50	SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Transportation & Aviation Services
51	SNI WA10a: Harliss Av Streetlights	Transportation & Aviation Services
52	Street Lights: Delmas Park	Transportation & Aviation Services
53	Third Street Garage Seismic Upgrade	Transportation & Aviation Services
<b>District 4</b>		
54	60-inch RCP Interceptor Rehabilitation Phase VB	Environmental & Utility Services
55	84" RCP Interceptor Phase VB	Environmental & Utility Services
56	Berryessa Branch Library	Neighborhood Services (Library Bond)
57	Berryessa Road: Route 101 to Coyote Creek	Transportation & Aviation Services
58	Elizabeth Street Improvement Project (Phase I)	Transportation & Aviation Services
59	Hope Street Retaining Wall	Transportation & Aviation Services
60	Hostetter Road: Sierra Creek to Stone Creek	Transportation & Aviation Services
61	King Road Widening Phase II (Berryessa to Commodore)	Transportation & Aviation Services
62	Noble Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
63	Rincon Storm System Improvements, Phase II	Environmental & Utility Services
64	Suncrest Avenue Sanitary Sewer Repair (MRP 96-7)	Environmental & Utility Services
65	Trimble-Morrill Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
66	Trimble Road Sidewalk Improvements	Transportation & Aviation Services
<b>District 5</b>		
67	Fischer Middle School Athletic Field and Track Improvements	Neighborhood Services
68	Harvest Drive: Blue Mountain to Rocky Mountain (TDA)	Transportation & Aviation Services
69	Irrigation Improvement (Prusch Park Farm)	Neighborhood Services
70	Lower Silver Creek Sanitary Realignment	Environmental & Utility Services
71	SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)	Community & Economic Development
72	SNI EV04: Noise Study	Transportation & Aviation Services
73	SNI EV05: Sidewalk Installation & Repair	Transportation & Aviation Services
74	SNI GE03: Curb & Gutter Improvements	Transportation & Aviation Services
75	SNI GE04: Housing Improvements	Community & Economic Development
76	SNI GE05a: Plata Arroyo Park Skate Facility	Neighborhood Services
77	SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting	Transportation & Aviation Services
78	Traffic Signal Installation at Alum Rock Av and McCreery Av	Transportation & Aviation Services
79	Traffic Signal Installation at Challenger-Francis & McKee	Transportation & Aviation Services
80	White Road: Penitencia to McKee	Transportation & Aviation Services
<b>District 6</b>		
81	Bramhall Park Improvements	Neighborhood Services
82	Emory Street and Chapman Street (TDA)	Transportation & Aviation Services
83	Fire Station No. 4 Upgrade (Leigh Ave)	Public Safety
84	Fire Station No. 7 Upgrade (Emory St)	Public Safety
85	Lincoln Avenue Enhanced Crosswalks	Transportation & Aviation Services
86	Los Gatos Creek Trail Reach 4 Development (PARK BOND)	Neighborhood Services (Bond)
87	SNI BRBK07: Richmond/Menker Apartment Improvements Phase I	Community & Economic Development
88	The Alameda at Cleaves Improvements	Community & Economic Development
89	Traffic Signal Modification at Cottle & Curtner	Transportation & Aviation Services
90	Willow Glen High School Track Grant	Neighborhood Services
<b>District 7</b>		

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 to Date (continued)		
	Project Name	CSA
<b>District 7</b>		
91	Andrew Hill High School Athletic Field Renovation	Neighborhood Services
92	Lone Bluff Park	Neighborhood Services
93	TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study	Neighborhood Services
94	Fire Station No. 16 Upgrade (S King Rd)	Public Safety
95	Fire Station No. 26 Upgrade (Tully Road)	Public Safety
96	Oakland Road Bridge Mitigation	Transportation & Aviation Services
97	SNI TS01a: Define Scope & Concep. Design for School Community Hub Phase 1	Neighborhood Services
98	SNI TS02a: McLaughlin Av Tree Planting	Transportation & Aviation Services
99	SNI TS03: Mini Park at Nisich Drive Acquisition	Neighborhood Services
100	SNI TS09: Soundwall and Decorative Fence	Transportation & Aviation Services
101	Tully Community Branch Library	Neighborhood Services (Library Bond)
<b>District 8</b>		
102	Evergreen Center Expansion Rebid	Neighborhood Services
103	Groesbeck Hill Park Minor Improvements	Neighborhood Services
104	Hillstone Park Site Development	Neighborhood Services
105	SNI KO01: Housing Improvement Program	Community & Economic Development
106	SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities	Neighborhood Services
107	Traffic Signal Installation at Colt & Silver Creek	Transportation & Aviation Services
108	Traffic Signal Installation at Brigadoon & Daniel Maloney	Transportation & Aviation Services
109	TRAIL: Thompson Creek Reach 1 to 4 Master Plan	Neighborhood Services
<b>District 9</b>		
110	Fire Station No. 9 Upgrade (Ross Ave)	Public Safety
111	Fire Station No. 13 Upgrade (Pearl Ave)	Public Safety
112	SNI Union/Curtner 01: Facade Improvements	Community & Economic Development
113	Traffic Signal Installation at Camden Dr & Merrill Loop	Transportation & Aviation Services
<b>District 10</b>		
114	Almaden Lake Park Improvement Phase I	Neighborhood Services (Bond)
115	Almaden Winery Park Youth Lot Development	Neighborhood Services
116	Almaden Winery Community Center Seismic Retrofit Project	Neighborhood Services
117	Cathedral Oaks Park Minor Improvements	Neighborhood Services
118	SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)	Neighborhood Services
119	SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)	Community & Economic Development
120	SNI H/VM06: Residential Landscape Improvements (Phase 1)	Community & Economic Development
<b>Multi-Dist.</b>		
121	(D2 & D10) Coyote Alamitos Canal Feasibility Study	Neighborhood Services
122	(D3 & D4) Fourth St/Zanker Rd Sanitary Sewer Rehabilitation	Environmental & Utility Services
123	(D3 & D7) Monterey Rd Median Island Landscape (Keyes/Curtner)	Transportation & Aviation Services
124	(D3 & D7) Seismic Bridge Retrofit - Tully Road	Transportation & Aviation Services
125	(D3 & D6) SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)	Transportation & Aviation Services
126	(D7 & D8) SNI KO04: Traffic Calming Improvements Phase 1	Transportation & Aviation Services
127	(D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2	Transportation & Aviation Services
128	(D7 & D8) SNI WE10: KLOK Property Improvements - King Rd	Transportation & Aviation Services
129	(D5 & D6) Street Lights: Lenzen-White	Transportation & Aviation Services
130	(D3 & D4) Taylor Street at Route 101	Transportation & Aviation Services
131	(D5 & D10) TRAIL: Callboxes - Plata Arroyo & Zollezzi, Quad. River Rch 12	Neighborhood Services
132	(D3 & D6) Traffic Signal Modification at Julian & Stockton	Transportation & Aviation Services
133	(D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd	Transportation & Aviation Services
134	(D3 & D7) Traffic Signal Modification at Monterey & Phelan	Transportation & Aviation Services
135	(D3 & D7) University Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
<b>Citywide</b>		
136	Airline Maintenance Facility (Feasibility)	Transportation & Aviation Services
137	Almaden-Vine Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
138	Alternative Disinfection Study (WPCP)	Environmental & Utility Services
139	Alum Rock Park Penitencia Creek Entrance	Neighborhood Services
140	Alum Rock Park Quail Hollow Bridge Replacement	Neighborhood Services
141	Animal Care Center	Neighborhood Services
142	Animal Care Center Landscape Improvements Phase I	Neighborhood Services
143	Building Modifications - Terminal C Break & Locker Rooms	Transportation & Aviation Services
144	Cargo Ramp Security and Taxiway Improvements	Transportation & Aviation Services
145	Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Consol	Transportation & Aviation Services
146	Checkpoint Terminal C - Alaska Holdroom	Transportation & Aviation Services
147	CRSTI - Electrical Panel Relocation	Transportation & Aviation Services
148	CRSTI - Southeast Area Paving	Transportation & Aviation Services
149	Diversion Pipe Chlorination	Environmental & Utility Services
150	East Primary Effluent Channel Repair (WPCP)	Environmental & Utility Services
151	Elements of the Master Plan Studies - Parking	Transportation & Aviation Services
152	Elements of the Master Plan Studies - Roadway	Transportation & Aviation Services
153	Elements of the Master Plan Studies - Signage	Transportation & Aviation Services
154	Extend and Strengthen Runway 30L - 9 Par Site Soil Removal/Stockpiling	Transportation & Aviation Services
155	Fiber Optic Cable - Response Center	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 to Date (continued)		
	Project Name	CSA
Citywide	156 Gate A1-C Relocation	Transportation & Aviation Services
	157 Guadalupe Gardens Class I Soil Removal	Neighborhood Services
	158 Guadalupe Gardens Improvements Phase I	Neighborhood Services
	159 ITS San Jose Signal Retiming	Transportation & Aviation Services
	160 Lake Cunningham Pathway Repair	Neighborhood Services
	161 Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Transportation & Aviation Services
	162 New Civic Center - Curtain Wall Bid Package (3A)	Strategic Support
	163 New Civic Center - Elevators Bid Package (4B)	Strategic Support
	164 New Civic Center - Finishes Core and Shell Bid Package (5B)	Strategic Support
	165 New Civic Center - General Requirements Bid Package (2C)	Strategic Support
	166 New Civic Center - Improvements Bid Package (2C)	Strategic Support
	167 New Civic Center - Interiors Bid Package (6)	Strategic Support
	168 New Civic Center - Mech/Elect/Plumbing Bid Package (5A)	Strategic Support
	169 New Civic Center - Sitework Bid Package (7)	Strategic Support
	170 New Civic Center - Super Structure (Concrete) Bid Package (4C)	Strategic Support
	171 New Civic Center - Super Structure (Steel) Bid Package (4A)	Strategic Support
	172 Motor Control Center G1/G2 & DAFT Console A Replacement (WPCP)	Environmental & Utility Services
	173 North Concourse Roadway Mitigations (Feasibility)	Transportation & Aviation Services
	174 Plaza de Cesar Chavez Electrical Improvements	Neighborhood Services
	175 Railroad Crossing Safety Improvements 2004-05	Transportation & Aviation Services
	176 Raw Sewage & Effluent Sampling Station	Environmental & Utility Services
	177 Relocate Parking Control Buildings (Feasibility)	Transportation & Aviation Services
	178 Remote Transmitter Receiver Relocation	Transportation & Aviation Services
	179 Revenue Control Equipment Replacement	Transportation & Aviation Services
	180 Runway 30L Extension	Transportation & Aviation Services
	181 School Access Enhanced Crosswalks	Transportation & Aviation Services
	182 Silicon Valley - ITS Infrastructure Master Planning	Transportation & Aviation Services
	183 Streetlights Citywide 2003	Transportation & Aviation Services
	184 Streetlights Crackdown 2004	Transportation & Aviation Services
	185 Street Lights: Neighborhood Enhancement	Transportation & Aviation Services
	186 Terminal Modifications - Glass Partition Wall	Transportation & Aviation Services
Projects Completed in FY 03-04		
	Project Name	CSA
District 1	1 Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation & Aviation Services
	2 Cypress Center Renovation	Neighborhood Services
	3 Gleason Avenue Streetscape	Neighborhood Services
	4 Loma Linda Neighborhood Traffic Calming	Transportation & Aviation Services
	5 Lynhaven Neighborhood Enhanced Crosswalk	Transportation & Aviation Services
	6 Mise Park Restroom (PARK BOND)	Neighborhood Services (Bond)
	7 Moreland Way at San Tomas Aquino Road	Transportation & Aviation Services
	8 Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	9 San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental & Utility Services
	10 San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation & Aviation Services
	11 Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	12 SNI BLK02b: Property Acquisition for 3707 Williams Road	Neighborhood Services
	13 Westmont High School Enhanced Crosswalk	Transportation & Aviation Services
District 2	14 Basking Ridge Tot Lot Development	Neighborhood Services
	15 Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Neighborhood Services
	16 Edenvale Garden Park Perimeter Fencing	Neighborhood Services
	17 Edenvale Reservoir Site Restoration	Environmental & Utility Services
	18 Great Oaks-State Route 85 Community Facilities District	Community & Economic Development
	19 Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Community & Economic Development
	20 Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Community & Economic Development
	21 Southside Center Phase II Renovation	Neighborhood Services
	22 Southside Community Center Tot Lot Renovation	Neighborhood Services
District 3	23 Backesto Park Restroom Renovation	Neighborhood Services
	24 Bernal Park Expansion	Neighborhood Services
	25 Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	26 Bonita Park Sound Feasibility Study	Neighborhood Services
	27 Coleman Avenue: Hedding to Taylor Widening Study	Transportation & Aviation Services
	28 Coyote Creek Trail Study	Neighborhood Services
	29 Dog Park at Watson Park	Neighborhood Services
	30 First Street/Skyport Drive Improvements	Transportation & Aviation Services
	31 Forestdale Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
	32 King Road: Penetencia to McKee: King Rd Widening Phase 1 (Mabury to McKee)	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 to Date (continued)		
	Project Name	CSA
<b>District 3</b>		
33	Japantown Gateway	Transportation & Aviation Services
34	Martin Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
35	Northside Community Center	Neighborhood Services
36	Roosevelt Park Roller Hockey Rink, Phase II	Neighborhood Services
37	San Carlos Street: Los Gatos Creek Bridge Study	Transportation & Aviation Services
38	Second/San Carlos Garage - Traffic Coating Replacement	Transportation & Aviation Services
39	South 5th & 6th City Facilities Service Conversion	Community & Economic Development
40	SNI DP01: Residential Permit Parking	Transportation & Aviation Services
41	SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation & Aviation Services
42	SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation & Aviation Services
43	SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Community & Economic Development
44	Taylor/First Area Mitigation	Transportation & Aviation Services
45	Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation & Aviation Services
46	Traffic Signal at Fourth Street and Mission Street	Transportation & Aviation Services
47	Traffic Signal at Santa Clara St & Sixth St	Transportation & Aviation Services
48	Underground Street Lights on Oaks and Edwards Street	Transportation & Aviation Services
49	Watson Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 4</b>		
50	Bay Trail Development Strategy	Neighborhood Services
51	Central Community Police Center	Public Safety
52	Educational Center Site Restoration	Environmental & Utility Services
53	Fill Placement at Educational Center	Environmental & Utility Services
54	Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
55	Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Neighborhood Services
56	North San Jose Bike Lanes	Transportation & Aviation Services
57	Oakland Road: Route 101 to Brokaw	Transportation & Aviation Services
58	Oakland Road at Wayne Ave/UPRR	Transportation & Aviation Services
59	Sanitary Sewer Master Plan for the North Area	Environmental & Utility Services
60	Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
61	Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation & Aviation Services
62	Trimble-Morrill SS Rehabilitation - Phase II	Environmental & Utility Services
63	Zanker Road Sidewalk Improvements at Bering Dr	Transportation & Aviation Services
<b>District 5</b>		
64	Overfelt House Renovation (design)	Neighborhood Services
65	PAL Fitness Center	Neighborhood Services
66	Pala School Field Renovation	Neighborhood Services
67	Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
68	Prusch Park Perimeter Improvements	Neighborhood Services
69	Rule 20B Undergrounding District - McKee/Toyon	Community & Economic Development
70	Silvia Cassell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
71	Street Lighting at Elementary Schools	Transportation & Aviation Services
72	Street Lighting Installation (Mayor)	Transportation & Aviation Services
73	Traffic Signal at Mt. McKinley and White	Transportation & Aviation Services
<b>District 6</b>		
74	Corlista Dr Median Island	Transportation & Aviation Services
75	Gregory Street Bridge	Neighborhood Services
76	Hester Park Minor Renovations	Neighborhood Services
77	Hoover School Performing Arts Center	Neighborhood Services
78	Newhall Traffic Diversion	Transportation & Aviation Services
79	Palm Haven Pillars Restoration	Community & Economic Development
80	Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation & Aviation Services
81	Railroad Crossing Safety Improvements	Transportation & Aviation Services
82	River Glen Restroom (PARK BOND)	Neighborhood Services (Bond)
83	SNI BRBK01a: Buena Vista Park Development	Neighborhood Services
84	SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Neighborhood Services
85	Traffic Calming - Coe/Delmas/Hull Median Island	Transportation & Aviation Services
86	Traffic Calming - North Buena Vista Neighborhood	Transportation & Aviation Services
87	Traffic Calming - Shasta/Hanchett Circles	Transportation & Aviation Services
88	Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
89	West Hedding and Elm Median Landscaping	Transportation & Aviation Services
90	Willow Glen Bank of America Parking Lot Improvements	Transportation & Aviation Services
91	Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
<b>District 7</b>		
92	Communications Hill Blvd Median Island	Community & Economic Development
93	Hillsdale Avenue and Communications Hill Boulevard	Community & Economic Development
94	Evergreen Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
95	Japanese Friendship Garden - Lower Gate	Neighborhood Services
96	Leininger Trailer Installation	Neighborhood Services
97	Los Lagos Golf Course Sink Hole Repair	Neighborhood Services
98	Ramblewood Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 to Date (continued)		
	Project Name	CSA
<b>District 7</b>		
99	Route 101: Tully Interchange Upgrade PSR - Central Corridor Study	Transportation & Aviation Services
100	Stonegate Skatepark	Neighborhood Services
101	Story Road Mitigation Project	Transportation & Aviation Services
102	Traffic Signal Installation at Senter Rd & Wool Creek Dr	Transportation & Aviation Services
103	Traffic Signal at Lucretia Ave and Summerside Dr	Transportation & Aviation Services
104	Tully Road Ball Field Development - Phase I	Neighborhood Services
105	Tully Road Ball Field Development - Phase III	Neighborhood Services
106	Tully Road: Monterey to Lucretia	Transportation & Aviation Services
<b>District 8</b>		
107	Boggini Park Little League Field Upgrade	Neighborhood Services
108	Fowler Creek Park Updated Master Plan	Neighborhood Services
109	Groesbeck Hill Park Improvements	Neighborhood Services
110	Montgomery Hill Bridge	Neighborhood Services
111	Traffic Signal at Flint Drive and Tully Road	Transportation & Aviation Services
<b>District 9</b>		
112	Camden Center Room 113 HVAC Replacement	Neighborhood Services
113	Camden Gymnasium Bleachers Renovation	Neighborhood Services
114	Cilker Park	Neighborhood Services
115	Doerr Park Youth Lot Renovation	Neighborhood Services
116	Kirk Center Patio Improvements	Neighborhood Services
117	Kirk Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
118	Paul Moore Park Restroom (PARK BOND)	Neighborhood Services (Bond)
119	Terrell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 10</b>		
120	Almaden Expressway Pedestrian Overcrossing Study	Neighborhood Services
121	Carrabelle Park Play Area Upgrade	Neighborhood Services
122	Glenview Park Tot Lot Renovation	Neighborhood Services
123	Guadalupe Oak Grove Restroom (PARK BOND)	Neighborhood Services (Bond)
124	Guadalupe Creek Trail Master Plan	Neighborhood Services
125	Guadalupe River Bridge at Almaden Lake	Neighborhood Services
126	Guadalupe River South Reach 12	Neighborhood Services
127	Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
128	Meadows Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
129	Parkview I Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
130	Parkview II Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
131	Parma Park Master Plan (PARK BOND)	Neighborhood Services (Bond)
132	Playa Del Rey Sewer Rehabilitation	Environmental & Utility Services
133	Redmond Ave. Median Island Improvements (Meridian-Strelow)	Transportation & Aviation Services
134	TJ Martin Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
135	Vineland Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
136	Waterford Park Renovation	Neighborhood Services
137	Winfield Boulevard at Los Alamitos Creek	Community & Economic Development
<b>Multi-Dist.</b>		
138	(D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects	Environmental & Utility Services
139	(D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
140	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
141	(D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)	Transportation & Aviation Services
142	(D3 & D4) San Jose - LRT Signal Retiming	Transportation & Aviation Services
143	(D2 & D8) Silver Creek Pipeline Project	Environmental & Utility Services
144	(D1 & D6) SNI WIN02: Eden Avenue Traffic Calming	Transportation & Aviation Services
145	(D4 & D5) White Road MIL - Penitencia to Mabury	Transportation & Aviation Services
<b>Citywide</b>		
146	2002-03 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
147	Airline Ticket Counter	Transportation & Aviation Services
148	Airport Boulevard/Airport Parkway Grade Separation (Feasibility)	Transportation & Aviation Services
149	Alum Rock Park Trail	Neighborhood Services
150	Alum Rock Park 1998 Storm Damage Repair (Phase 2)	Neighborhood Services
151	Battery Recharge Stations Terminal A	Transportation & Aviation Services
152	Building Modifications - Fire Suppression in Various Locations	Transportation & Aviation Services
153	Central Terminal Building Feasibility	Transportation & Aviation Services
154	Cherry Flat Dam Evaluation	Neighborhood Services
155	CIP Database Enhancement Project - Phase II	Strategic Support
156	Convention Center Sound System Renovation	Community & Economic Development
157	Digester Gas Holder Rehabilitation (WPCP)	Environmental & Utility Services
158	East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental & Utility Services
159	Edenvale Garden Park Phases IV and V	Neighborhood Services
160	Elements of the Master Plan Studies - Electrical Master Plan	Transportation & Aviation Services
161	Elements of the Master Plan Studies - Utility Master Plan	Transportation & Aviation Services
162	ESB Lighting Control	Environmental & Utility Services
163	Filter Influent PS Variable Frequency Drive No. 5	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 to Date (continued)		
	Project Name	CSA
Citywide	164 Fire Dispatch Channel Expansion - Interference with North Bay Agencies	Strategic Support
	165 Guadalupe River Park Contracts I & II Redesign	Neighborhood Services
	166 ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation & Aviation Services
	167 ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation & Aviation Services
	168 Kelley Park Maintenance Area Improvement	Neighborhood Services
	169 Lake Cunningham Perimeter Landscaping Design	Neighborhood Services
	170 Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Transportation & Aviation Services
	171 Municipal Rose Garden (PARK BOND)	Neighborhood Services (Bond)
	172 New Civic Center - Foundation Bid Package (2B)	Strategic Support
	173 New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
	174 Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental & Utility Services
	175 North Concourse Site Facility Relocations	Transportation & Aviation Services
	176 Prusch Park Irrigation System Renovation	Neighborhood Services
	177 Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Transportation & Aviation Services
	178 Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation & Aviation Services
	179 Sanitary Sewer Master Plan for the Central Area	Environmental & Utility Services
	180 Sanitary Sewer Master Plan for the South Area	Environmental & Utility Services
	181 Saratoga, Story & McLaughlin City Facilities SF	Community & Economic Development
	182 School Radar Signs	Transportation & Aviation Services
	183 Skyport Drive Grade Separation	Transportation & Aviation Services
	184 Street Lights Backlog 2002	Transportation & Aviation Services
	185 Street Lights Citywide 2002	Transportation & Aviation Services
	186 Street Lights Crackdown 2003	Transportation & Aviation Services
	187 Street Lights: Strong Neighborhoods 2003	Transportation & Aviation Services
	188 Taxiway Y Reconstruction (Feasibility)	Transportation & Aviation Services
	189 Terminal A South Planter Area Improvements	Transportation & Aviation Services
	190 Terminal Modifications A & C - T/A Carpet Replacement	Transportation & Aviation Services
	191 Traffic Signal at Edenbury/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone,	Transportation & Aviation Services
	192 Traffic Signal at Auzerals/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation & Aviation Services
	193 Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation & Aviation Services
	194 Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation & Aviation Services
	195 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
	196 Watershed Data Base Systems (WPCP)	Environmental & Utility Services
Projects Completed in FY 02-03		
	Project Name	CSA
District 1	1 Boynton Avenue Sidewalk Installation	Transportation & Aviation Services
	2 Calabazas Park Restroom (PARK BOND)	Neighborhood Services (Bond)
	3 Community Gardens at Latimer School	Neighborhood Services
	4 Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	5 Mise/Saratoga Creek Lighting	Neighborhood Services
	6 Moreland Way: Flora to Rosalia (TDA)	Transportation & Aviation Services
	7 Murdock Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
	8 San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
	9 San Tomas Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
	10 West Valley Branch Library	Neighborhood Services
	11 Williams Road Sidewalk	Transportation & Aviation Services
District 2	12 Davis School Track Repairs (grant)	Neighborhood Services
	13 Great Oaks Park Renovation (PARK BOND)	Neighborhood Services (Bond)
	14 Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	15 Melody Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
	16 Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental & Utility Services
	17 Monterey-Riverside Supplement Sanitary Sewer	Environmental & Utility Services
	18 Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation & Aviation Services
	19 Shady Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
	20 Silver Leaf Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
	21 SNI E/GO09: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation & Aviation Services
District 3	22 Almaden Blvd Sanitary Sewer Rehabilitation	Environmental & Utility Services
	23 Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
	24 Burton Circles	Transportation & Aviation Services
	25 Columbus Park Irrigation Renovation	Neighborhood Services
	26 East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
	27 Julian St./McKee St. Overpass	Transportation & Aviation Services
	28 Julian Street Median Island at Pellier Park Improvements	Transportation & Aviation Services
	29 Newhall Avenue Sanitary Sewer Rehabilitation	Environmental & Utility Services



# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

	<u>Project Name</u>	<u>CSA</u>
<b>District 3 (continued)</b>		
30	Play Equipment at Washington School Grant	Neighborhood Services
31	Roosevelt Roller Hockey Rink	Neighborhood Services
32	Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
33	Sanitary Junction Structure Rehabilitation Phase I	Environmental & Utility Services
34	Sixth and Bestor Park Development (scope)	Neighborhood Services
35	SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1)	Community & Economic Development
36	South First Street Tree Planting	Transportation & Aviation Services
37	Spartan Stadium Improvements Grant	Neighborhood Services
38	Watson Park Restroom and Ramp (PARK BOND)	Neighborhood Services (Bond)
39	West Virginia Street Sidewalk	Transportation & Aviation Services
40	Wooster Ave: Silver Creek Bridge	Transportation & Aviation Services
<b>District 4</b>		
41	Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
42	Berryessa Road MIL Improvements	Transportation & Aviation Services
43	Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
44	Fourth Interceptor Phase V/VA	Environmental & Utility Services
45	Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
46	Old Oakland Road Storm Drain Pump Station	Environmental & Utility Services
47	Vinci Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 5</b>		
48	Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation & Aviation Services
49	Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
50	Children of the Rainbow Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
51	Cimarron Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Hillview Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
53	McKee Road at Capitol Avenue	Transportation & Aviation Services
54	Story Road and Lido Way Sidewalk Replacement	Transportation & Aviation Services
55	Street Lighting at Schools	Transportation & Aviation Services
56	Street Lights Mayfair 2002	Transportation & Aviation Services
57	Traffic Signal at Dobern/Jackson	Transportation & Aviation Services
<b>District 6</b>		
58	498 Menker Avenue House Removal	Neighborhood Services
59	Almaden Road Sidewalk Repair	Transportation & Aviation Services
60	Bird and Fisk Pocket Park (Hummingbird Park)	Neighborhood Services
61	Buchser Way Curb and Gutter Repair	Transportation & Aviation Services
62	Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental & Utility Services
63	Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
64	Lincoln High School Frontage (TDA)	Transportation & Aviation Services
65	Lincoln High School Theater grant	Neighborhood Services
66	Nightingale- Redbird Storm Drain	Environmental & Utility Services
67	O'Connor (Midtown) Park Development	Neighborhood Services
68	Roy Avenue Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
69	Scott Street Sidewalk Improvement	Transportation & Aviation Services
70	SNI BRBK08: West San Carlos/Bascom Ave Economic Dev' Strategy Phase 1	Community & Economic Development
71	The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation & Aviation Services
72	Turnkey Park: Cahill Phase III	Neighborhood Services
73	Williams Road and Boynton Avenue Sidewalk	Transportation & Aviation Services
74	Willow Glen Pedestrian Street Lighting	Transportation & Aviation Services
75	Willow Street/Bramhall Park Restroom (PARK BOND)	Neighborhood Services (Bond)
<b>District 7</b>		
76	Cedro St: Cas/Buckeye	Transportation & Aviation Services
77	Coyote Garden Fence Replacement	Neighborhood Services
78	Lewis Road between Monterey Road and Aiello Drive	Transportation & Aviation Services
79	Police Stables Turnout Field Fencing Improvements	Neighborhood Services
80	Radio Street Improvement	Environmental & Utility Services
81	Rule 20B Undergrounding District - McLaughlin/Story	Community & Economic Development
82	Rule 20B Undergrounding District - Senter Road	Community & Economic Development
83	Solari Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
84	South Central Swim Center Development (Fair Swim Center)	Neighborhood Services
85	Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
86	Story Road MIL Improvements (Senter to Highway 101)	Transportation & Aviation Services
87	Tully Road Ballfield Development, Phase I	Neighborhood Services
88	Tully Road Men's Locker Room Relocator	Neighborhood Services
89	Tully Road Stables Locker Room	Neighborhood Services
90	Tully Road Turn Out Field Relocator	Neighborhood Services
91	Turtle Rock Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 8</b>		
92	Aborn Square Loop Sidewalk Installation	Transportation & Aviation Services
93	Boggini Park Restroom and Tot Lot	Neighborhood Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

	<u>Project Name</u>	<u>CSA</u>
<b>District 8 (continued)</b>		
94	Brigadoon Park Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
95	Evergreen Park Irrigation Renovation	Neighborhood Services
96	Evergreen Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
97	Fernish Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
98	Fernish Park Trail	Neighborhood Services
99	Meadowfair Center Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
100	Scenic Meadow Park	Neighborhood Services
101	SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)	Transportation & Aviation Services
102	Welch Park Restroom (PARK BOND)	Neighborhood Services (Bond)
<b>District 9</b>		
103	Butcher Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
104	Camden Community Center Parking Lot Expansion	Neighborhood Services
105	Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)	Transportation & Aviation Services
106	Doerr Park Youth Lot Renovation (design)	Neighborhood Services
107	Doerr Restroom	Neighborhood Services
108	Erickson Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
109	Huerta Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
110	Kirk Center Play Lot Renovation	Neighborhood Services
111	Paul Moore Park Renovation	Neighborhood Services
112	Reed Elementary School Playground Grant	Neighborhood Services
113	Thousand Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
114	Union and Foxworthy Avenues Improvement	Transportation & Aviation Services
<b>District 10</b>		
115	Almaden Winery Park Enhancements	Neighborhood Services
116	Almaden Meadows Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
117	Camden Avenue at Mt. Forest Uplit Crosswalk Project	Transportation & Aviation Services
118	McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)	Transportation & Aviation Services
119	Meridian at Oakglen Uplit Crosswalk Project	Transportation & Aviation Services
120	Parkview III Park Renovation	Neighborhood Services
121	Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment	Environmental & Utility Services
122	Redmond Avenue and Firefly Drive	Environmental & Utility Services
123	Redmond Avenue Sanitary Sewer I&I Reduction	Environmental & Utility Services
124	Santa Teresa Median Island	Community & Economic Development
125	Traffic Calming Priority List - Bret Harte Drive Improvements	Transportation & Aviation Services
126	Vista Park Phase II Development (PARK BOND)	Neighborhood Services (Bond)
<b>Multi-Dist.</b>		
127	(D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)	Transportation & Aviation Services
128	(D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)	Community & Economic Development
129	(D3 & D5) Traffic Calming Priority List - School Access Enhancements	Transportation & Aviation Services
<b>Citywide</b>		
130	2001-02 Street Rehabilitation Project Measure A/B Funded	Transportation & Aviation Services
131	2001-02 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
132	Airport Boulevard - Terminal Drive Improvements	Transportation & Aviation Services
133	Alternative Fueling Station	Transportation & Aviation Services
134	Alum Rock Park Creek Realignment Study	Neighborhood Services
135	Alum Rock Park - Water Line Relocation	Neighborhood Services
136	Blower Building Office and Shop Remodel	Environmental & Utility Services
137	Building Modifications - Improve Air Quality at Terminal A Garage	Transportation & Aviation Services
138	Building Modifications - Fire Station No. 20 Remodel	Transportation & Aviation Services
139	Center for the Performing Arts Wall Treatment	Neighborhood Services
140	Central Service Yard (Phase 2 ) Study	Strategic Support
141	CIP Database Enhancement Project	Strategic Support
142	Compaq Arena Water Pressure Repairs	Strategic Support
143	Computer Control Room Modifications (WPCP)	Environmental & Utility Services
144	Ekaterinburg, Russia and Pune, India Sister Seating Project	Neighborhood Services
145	Fire Stations Diesel Exhaust Phase 6	Public Safety
146	HVAC Fire Stations 3, 5, and 10	Public Safety
147	Interim Air Cargo Ramp Extension (Design)	Transportation & Aviation Services
148	Interim Federal Inspection Services Building	Transportation & Aviation Services
149	ITS: Enhancements - Silicon Valley Smart Corridor (Design)	Transportation & Aviation Services
150	ITS: Proactive Signal Retiming	Transportation & Aviation Services
151	Lagoon Mudcat Anchor	Environmental & Utility Services
152	Lake Cunningham Overflow Parking Lot (Phase 2)	Neighborhood Services
153	Lake Cunningham Skatepark Feasibility Study	Neighborhood Services
154	Main Gate Security System	Environmental & Utility Services
155	New Civic Center - Excavation Bid Package	Strategic Support
156	New Civic Center - Piles Bid Package	Strategic Support
157	North First Street Parallel Main	Environmental & Utility Services
158	Outfall Road Wetlands Mitigation Project	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
159 Overfelt Gardens Improvements	Neighborhood Services
160 P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental & Utility Services
161 Police Administration Building Chiller Replacement	Public Safety
162 Police Administration Building Seismic Upgrade	Public Safety
163 Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation & Aviation Services
164 Public Safety Mobile Computer Upgrade	Strategic Support
165 Resurfacing (MBM)	Transportation & Aviation Services
166 Runway 30L Reconstruction	Transportation & Aviation Services
167 San Jose Family Camp Restrooms, Phase 2	Neighborhood Services
168 SBWR Chlorine Residual Analyzer Station	Environmental & Utility Services
169 Security System Upgrades	Transportation & Aviation Services
170 Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation & Aviation Services
171 Smart Intersections Program 2002 Phase 1, Package A	Transportation & Aviation Services
172 Southeast Air Cargo (Design)	Transportation & Aviation Services
173 Southeast GA Tenant Hanger Demolition	Transportation & Aviation Services
174 Storm Drain Infrastructure Needs Assessment	Environmental & Utility Services
175 Street Lights Citywide 2001	Transportation & Aviation Services
176 Street Lights Crackdown 2002	Transportation & Aviation Services
177 Taxiway Y Reconstruction Study	Transportation & Aviation Services
178 Taxiway Z Extension - South (Design)	Transportation & Aviation Services
179 TPS Bldg Roof Stairway Project	Environmental & Utility Services
180 T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation & Aviation Services
181 Traffic Signal at Camden/Meridian, Hedding/Park, Lyndale/Story, Meridian/Park,	Transportation & Aviation Services
182 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
183 Vehicle Fuel Dispenser Replacement	Environmental & Utility Services

### Projects Completed in FY 01-02

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Mise Park Tot Lot Renovation	Neighborhood Services
2 Murdock Park Restrooms	Neighborhood Services
3 San Tomas Expressway Trunk Rehabilitation Ph I	Environmental & Utility Services
<b>District 2</b>	
4 Chynoweth Park Tot Lot Renovation	Neighborhood Services
5 Lean Avenue Median Improvements	Transportation & Aviation Services
6 Los Paseos Park Renovation	Neighborhood Services
<b>District 3</b>	
7 521 S. Sixth Street House Removal Project	Neighborhood Services
8 5th Street Sanitary Sewer and Storm Drain Relocation	Environmental & Utility Services
9 Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental & Utility Services
10 Delno Street Reconstruction	Transportation & Aviation Services
11 Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
12 McLaughlin Ave: Williams to Route 280	Transportation & Aviation Services
13 North Seventh Street Sidewalk Improvement Project	Transportation & Aviation Services
14 Street Lights - Monterey Pedestrian	Transportation & Aviation Services
15 Street Lights Rosemary Gardens 2001	Transportation & Aviation Services
16 Taylor Street Brick Sewer Rehabilitation	Environmental & Utility Services
17 Third and Fourth Street Conversion EIR	Transportation & Aviation Services
18 Traffic Signal at Ninth/San Fernando	Transportation & Aviation Services
19 Traffic Signal at Taylor St/21st St	Transportation & Aviation Services
20 University Neighborhood Alley Reconstruction	Transportation & Aviation Services
21 West Virginia Street Alley Improvements	Transportation & Aviation Services
<b>District 4</b>	
22 Berryessa Creek Park Irrigation	Neighborhood Services
23 Brooktree Park Tot Lot	Neighborhood Services
24 Hope Street Improvement Project	Transportation & Aviation Services
25 North San Jose EIR	Environmental & Utility Services
26 Trimble Road at Guadalupe River	Transportation & Aviation Services
<b>District 5</b>	
27 Kammerer Ave Sidewalk Improvement Project	Transportation & Aviation Services
28 Parque de la Amistad Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
29 Street Lights Mayfair 2001	Transportation & Aviation Services
<b>District 6</b>	
30 Canoas Park Tot Lot Renovation	Neighborhood Services
31 Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental & Utility Services
32 Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation & Aviation Services
33 La Barbera Way Sidewalk Improvement Project	Transportation & Aviation Services
34 Lincoln Glen Park Play Areas	Neighborhood Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)		
	Project Name	CSA
<b>District 6 (continued)</b>		
35	River Glen Park Renovation (PARK BOND)	Neighborhood Services (Bond)
36	The Alameda at Martin Improvements	Transportation & Aviation Services
37	Traffic Signal at Atherton Ave/Hamilton Ave.	Transportation & Aviation Services
38	Traffic Signal at Curci/Meridian	Transportation & Aviation Services
39	West San Carlos Street Median Island Improvements	Transportation & Aviation Services
40	West San Carlos Street Sidewalk Replacement	Transportation & Aviation Services
41	Willow Street Pump Station and Force Main	Environmental & Utility Services
<b>District 7</b>		
42	Curtner Avenue Infrastructure Improvement	Transportation & Aviation Services
43	Hillsdale Avenue Sidewalk Installation	Transportation & Aviation Services
44	Phelan Avenue Storm Drainage Improvements	Environmental & Utility Services
45	Street Lights Tropicana 2001	Transportation & Aviation Services
46	Tuers Capitol Golf Course	Neighborhood Services
47	Tuers Golf Course Habitat Mitigation	Neighborhood Services
48	Umbarger Walkway Security Lights	Transportation & Aviation Services
49	Windmill Springs Park Tot Lot Renovation	Neighborhood Services
<b>District 8</b>		
50	Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation & Aviation Services
<b>District 9</b>		
51	DeAnza Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Fire Station 9 Parking	Public Safety
53	Houge Park Play Area Renovations (PARK BOND)	Neighborhood Services (Bond)
54	Lone Hill Park Play Areas and Restroom (PARK BOND)	Neighborhood Services (Bond)
55	Median Island Landscaping - Bascom 2, 3	Transportation & Aviation Services
56	Meridian Avenue Soundwall	Transportation & Aviation Services
<b>District 10</b>		
57	Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
58	Foxworthy Ave: Guadalupe River Bridge	Transportation & Aviation Services
59	Graystone Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
60	Median Island Landscaping - Narvaez	Transportation & Aviation Services
61	Parkview II Park Renovation	Neighborhood Services
62	Parma Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
63	Playa del Rey Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
64	Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation & Aviation Services
65	Traffic Signal at Bret Hart/Via Valiente	Transportation & Aviation Services
<b>Multi-Dist.</b>		
66	(D2 & D10) Colleen Drive	Transportation & Aviation Services
67	(D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Community & Economic Development
68	(D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation & Aviation Services
<b>Citywide</b>		
69	Airfield Lighting Vault Relocation	Transportation & Aviation Services
70	Animal Care Center - Site Grading and Utilities	Neighborhood Services
71	CAE - Door Hardware Upgrades	Neighborhood Services
72	Center for the Performing Arts Acoustical Shell Replacement	Neighborhood Services
73	Central Service Yard Emergency Generator	Strategic Support
74	City Hall Hallway Improvements	Strategic Support
75	Communications Building Re-roof	Public Safety
76	Construction of the 2000-01 Wheelchair Ramps Projects	Transportation & Aviation Services
77	Convention Center Expansion Joint	Neighborhood Services
78	Happy Hollow Infrastructure Renovation (Phase 1)	Neighborhood Services
79	Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
80	Japanese Friendship Garden Restroom/Picnic Renovations	Neighborhood Services
81	Measure A/B Funded Street Resurfacing 2000-01	Transportation & Aviation Services
82	Muni Water/Tuers Yard Building B Modification	Environmental & Utility Services
83	Municipal Rose Garden West Irrigation Renovation	Neighborhood Services
84	Pavement Repair 2001	Transportation & Aviation Services
85	PSR - Route 101: Trimble Interchange Upgrade	Transportation & Aviation Services
86	PSR - Route 880: Coleman Interchange Upgrade	Transportation & Aviation Services
87	Repertory Theater Modifications - PSM	Neighborhood Services
88	Runway 30R Extension A to N	Transportation & Aviation Services
89	Street Lights - Major Area 98	Transportation & Aviation Services
90	Street Lights Citywide 2000 Phase C	Transportation & Aviation Services
91	Street Lights Crackdown 2001	Transportation & Aviation Services
92	Street Lights Neighborhood 99	Transportation & Aviation Services
93	Street Lights - Underground Service Conversions 2000	Transportation & Aviation Services
94	Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01		
	<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>		
1	Calabazas Ballfield Renovation	Neighborhood Services
2	Fire Station 15 Seismic Upgrade	Public Safety
3	Hathaway Park Youth Lot Renovation	Neighborhood Services
4	Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
5	San Tomas Aquino Creek Trunk Rehabilitation	Environmental & Utility Services
6	Starbird Park Renovation	Neighborhood Services
<b>District 2</b>		
7	Downer-Canoas Sewer Rehabilitation Phase V	Environmental & Utility Services
8	Edenvale Garden Park Basketball Court	Neighborhood Services
9	Edenvale Signage Installation	Transportation & Aviation Services
10	La Colina Park Development	Neighborhood Services
11	Median Island Landscaping - Monterey Road (Rebid)	Transportation & Aviation Services
12	Silicon Valley Blvd. Bridge-Phase II	Transportation & Aviation Services
<b>District 3</b>		
13	815 Locust Street Sanitary Sewer Lateral Relocation	Environmental & Utility Services
14	CDBG: Minor Street Reconstruction Phase IV	Transportation & Aviation Services
15	Fire Station 1 Construction	Public Safety
16	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase II	Environmental & Utility Services
17	Julian Street: Route 101 to 24th	Transportation & Aviation Services
18	Market/St. James Sanitary Sewer Rehabilitation	Environmental & Utility Services
19	North Relief Trunk Sewer Rehabilitation Phase II	Environmental & Utility Services
20	Olinder Community Facilities	Neighborhood Services
21	Pueblo Uno Streetscape South Side (Phase 1)	Transportation & Aviation Services
22	Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental & Utility Services
23	San Pedro Street Sanitary Sewer Rehabilitation	Environmental & Utility Services
24	Second & Third Streets Sanitary Sewer Rehabilitation	Environmental & Utility Services
25	Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation & Aviation Services
26	Washington Neighborhood Alley Reconstruction	Transportation & Aviation Services
27	Washington Square Brick Sewer Rehabilitation	Environmental & Utility Services
<b>District 4</b>		
28	60" Brick and 84" RCP Phase IIIB and IVB	Environmental & Utility Services
29	Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental & Utility Services
30	Oakland Road: Coyote Creek Bridge	Transportation & Aviation Services
31	Sophist Drive Storm Drain Improvement	Environmental & Utility Services
32	Wildlife Center Relocation	Neighborhood Services
<b>District 5</b>		
33	East Hills Drive Improvement	Transportation & Aviation Services
34	King-San Antonio Sanitary Sewer Rehabilitation	Environmental & Utility Services
35	LoBue Park Development	Neighborhood Services
36	PAL Modular	Public Safety
37	Rancho del Pueblo Driving Range Netting Enhancements	Neighborhood Services
<b>District 6</b>		
38	Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
39	Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
40	Padres-Guadalupe	Environmental & Utility Services
<b>District 7</b>		
41	La Ragione Community Garden	Neighborhood Services
42	Phelan Avenue Infrastructure Improvements	Environmental & Utility Services
43	Phelan Avenue Interim Improvement	Transportation & Aviation Services
<b>District 8</b>		
44	Capitol Expressway Landscaping	Transportation & Aviation Services
45	Contract #14 - Yerba Buena Road Median Landscaping	Transportation & Aviation Services
46	Evergreen Community Center Parking Expansion	Neighborhood Services
47	Ramblewood Park Improvements	Neighborhood Services
48	Silver Creek Linear Park (Phase 2)	Neighborhood Services
<b>District 9</b>		
49	Butcher Park Irrigation Renovation	Neighborhood Services
50	Camden Center Rest Room Renovation	Neighborhood Services
51	Kirk Community Center HVAC (Phase 2)	Neighborhood Services

# Figure 1-4

## Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
	Project Name	CSA
<b>District 9 (continued)</b>		
52	Koch Lane Sanitary Sewer Rehabilitation	Environmental & Utility Services
<b>District 10</b>		
53	Meadows Park Improvement Project	Neighborhood Services
54	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
55	Pfeiffer Park Development	Neighborhood Services
<b>Multi-Dist.</b>		
56	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
57	(D3 & D6) Traffic Signal Unit 98B-1	Transportation & Aviation Services
58	(D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirk	Transportation & Aviation Services
59	(D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental & Utility Services
60	(D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
<b>Citywide</b>		
61	1998-99 CMP Street Resurfacing Project	Transportation & Aviation Services
62	1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation & Aviation Services
63	Airport Food and Beverage Review	Transportation & Aviation Services
64	Airport Police Building Remodel	Transportation & Aviation Services
65	Airport Terminal C Asbestos Abatement	Transportation & Aviation Services
66	Airport Terminal 'C' Basement Firewall	Transportation & Aviation Services
67	Airport Terminal C South Concourse Restroom	Transportation & Aviation Services
68	Alum Rock Park - Flood Damage Repair	Neighborhood Services
69	Alum Rock Park Youth Lot Renovation	Neighborhood Services
70	City Hall Annex Reroof	Strategic Support
71	C12 Office/Conference Room Renovation	Strategic Support
72	Convention Center Telecommunication Rooms Expansion	Neighborhood Services
73	Coyote Creek Trail At Yerba Buena	Neighborhood Services
74	Customer Service Center	Strategic Support
75	Crackdown 2000	Transportation & Aviation Services
76	Facilities Modular Buildings	Transportation & Aviation Services
77	Happy Hollow Jaguar Exhibit	Neighborhood Services
78	Historical Museum Light Tower Lighting Renovation Rebid	Neighborhood Services
79	Ice Center Corrective Work	Neighborhood Services
80	Kelley Park South Parking Lot	Neighborhood Services
81	Leininger Center Renovation	Neighborhood Services
82	Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation & Aviation Services
83	National Guard Armory Fire Alarm	Strategic Support
84	Pavement Repairs To Gate 58 Area	Transportation & Aviation Services
85	Prusch Exterior Lighting	Neighborhood Services
86	Ramp Metering Mitigation Study	Transportation & Aviation Services
87	Remodel of 1311 Airport Blvd.	Transportation & Aviation Services
88	Repertory Theater - North Retail T.I. - Hawg's	Neighborhood Services
89	Replace Terminal C Doors - South Concourse	Transportation & Aviation Services
90	Route 87 - Civic Center Interim Parking	Transportation & Aviation Services
91	San Jose Ice Center Expansion	Strategic Support
92	San Jose Museum of Art HVAC Improvements Revised	Neighborhood Services
93	Santa Clara Sanitary Sewer Relocation	Environmental & Utility Services
94	Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
95	South Yard CNG Fuel Station	Strategic Support
96	Street Lights - Community Development Block Grant 98	Transportation & Aviation Services
97	Street Lights Citywide 2000 Phase A	Transportation & Aviation Services
98	Street Lights Citywide 2000 Phase B	Transportation & Aviation Services
99	Streetslights Crackdown 99	Transportation & Aviation Services
100	Taxiway Y - B to L	Transportation & Aviation Services
101	TEA-21 Funded Street Resurfacing Project	Transportation & Aviation Services
102	Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesota	Transportation & Aviation Services
103	Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara, S.Clara/26th, Camden/Ewer	Transportation & Aviation Services
104	Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union Keyes/ 7th, S/ Clara & 13th	Transportation & Aviation Services

## SECTION II PARK BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on those projects approved by the Safe Neighborhood Parks and Recreation Bond (\$228 million). To date, 81 of the 96 Park Bond projects have been delivered to residents of San José. These projects are a sub-set of the projects from the Neighborhood Services CSA which are further discussed in Section V.

### **PROJECT SCHEDULES & STATUS SUMMARY**

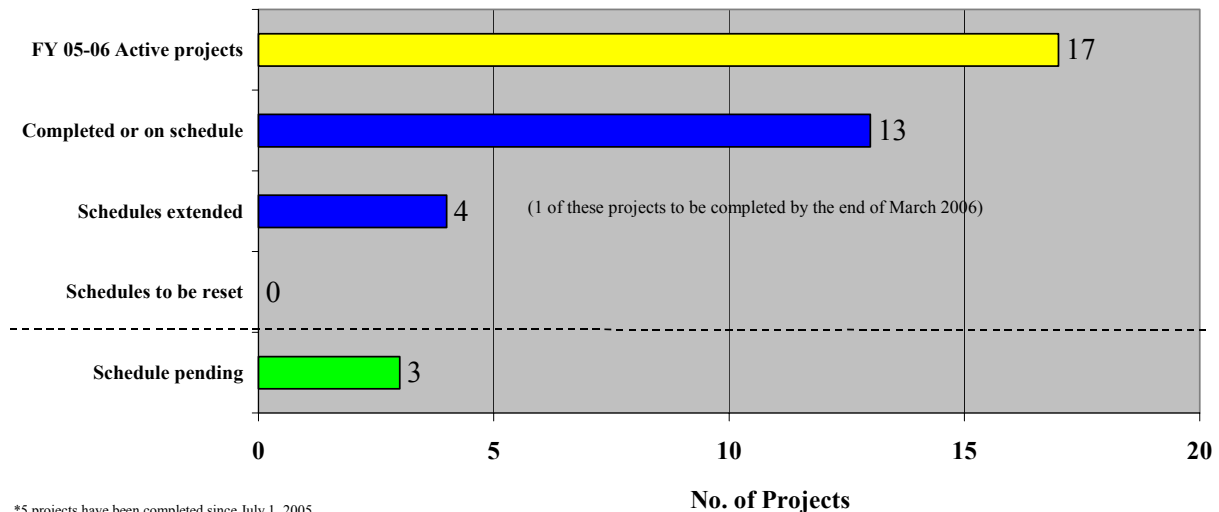
The table below highlights the number of active projects. By FY 05-06, all projects in the Park Bond program would have started activity so there are no remaining projects to start in future fiscal years.

Program	20 Total Projects FY 06-10*			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Park Bond	17	3	0	5

\*76 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

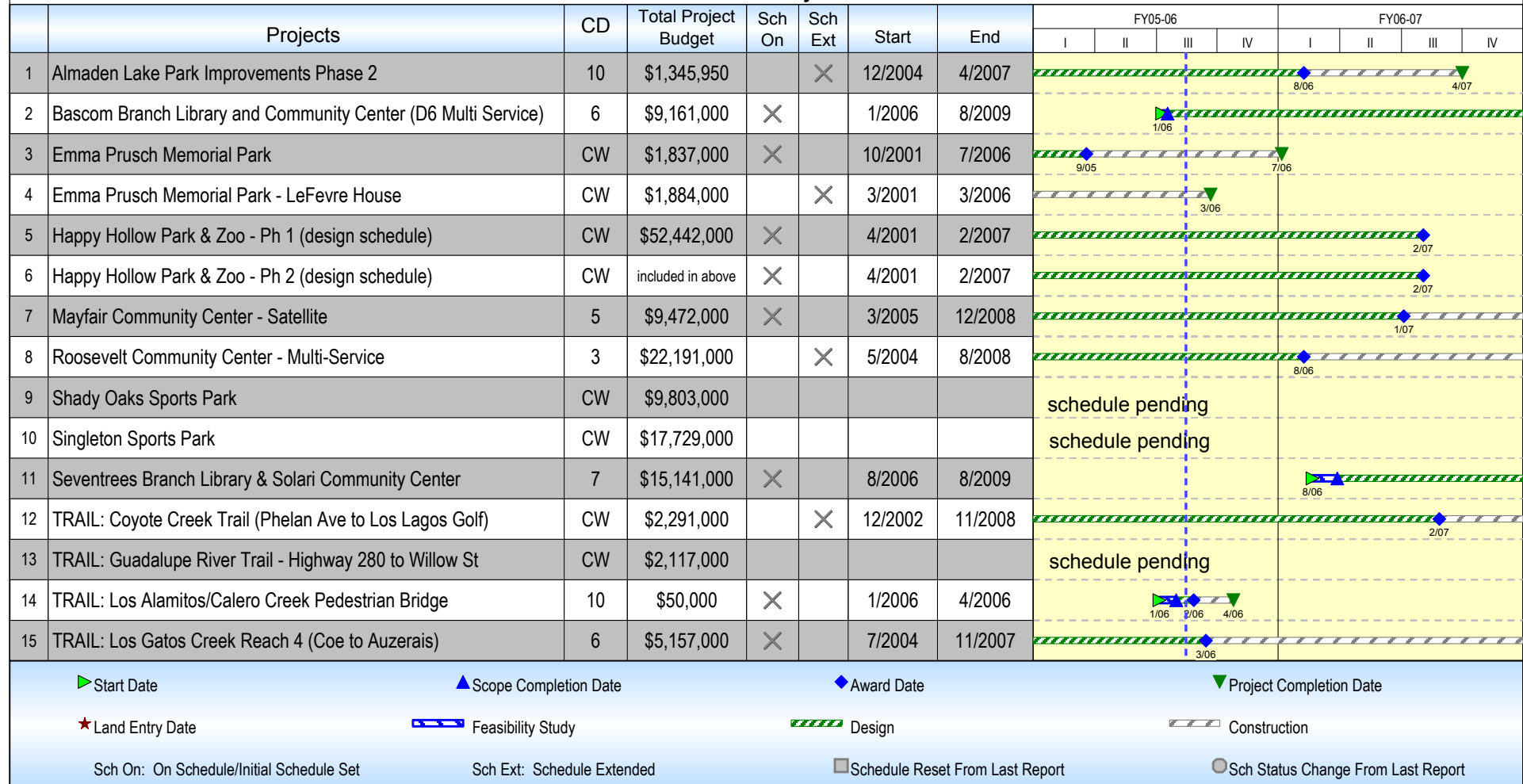
Figure 2-1 shows schedule status of the completed and active FY 05-06 projects. Figure 2-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed.

**Figure 2-1**  
**Park Bond Projects Schedule Status**  
**(FY 05-06 Projects)**



\*5 projects have been completed since July 1, 2005  
 Schedules Extended: Schedules extended over 2 months  
 Schedules to be Reset: Set new project delivery schedules  
 Schedule Pending: Not included in total active project count as project schedules are being developed.

**Figure 2-2**  
**Park Bond**  
**FY 05-06 Projects**



Note: As shown in Figure 1-4, 5 projects have been completed to date in FY 05-06



The Park Bond Program has delivered a large number of projects in its first few years by constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood park projects. The remaining projects to be constructed over the next 3 to 4 years include the larger projects such as community centers, regional parks, sports complexes and trail projects.

### **Neighborhood Parks**

All 73 of the neighborhood park projects included in the Park Bond Program have been completed. The most recently completed project was the Selma Olinder Park Restroom which was opened to the public as part of the grand opening celebration for the Selma Olinder Park project.



*Recently completed Southside Community Center Expansion*

### **Community Centers**

Nine (9) community center projects will be delivered through the Park Bond program. Gardner Community Center was completed in FY 04-05. In addition, Berryessa Youth Center, Camden Multi-Service Centers and Southside Community Center (shown on left) have been completed to date in FY 05-06. Five (5) additional projects have activity in FY 05-06 and a brief status for each project is provided below.

#### **Almaden Community Center & Branch Library**

The Almaden Community Center is being built as a joint facility with the Almaden Branch Library. The facility will provide a 19,000 square foot library, a 40,000 square foot community center, and 5,000 square foot of common areas. Construction began in June 2004 and is scheduled for completion in March, with move-in activities occurring in April and a grand opening in May.

#### **Bascom Branch Library and Community Center (formerly: District 6 Multi Service)**

This project is located at 1000 South Bascom Avenue. The work includes development, design and construction of a 20,000 square foot multi-service community center as a joint facility project with the new 20,000 square foot West Side Branch Library. The community center facility will consist of a gymnasium, multipurpose rooms, classrooms and other recreational/community amenities. The City took official possession of the property on September 12, 2005. Construction of the joint –use facility should begin early 2008 and be completed by fall 2009.

#### **Mayfair Community Center**

This center is part of the Mayfair Park, Pool and Community Center master planning process, which is now underway, to determine the location and sizes of these facilities. Staff expects to finish the master plan in Spring 2006. The proposed plan for this project will include a full commercial kitchen capable of serving 100 seniors daily in addition to catering for large gatherings. The center will include a multi-use room, a dedicated computer lab, small library/reading room, classrooms, early childhood recreation rooms and a dance studio. Elements in the multi-use center will serve all ages including seniors.

### Roosevelt Community Center – Multi Service

The Roosevelt Community Center is envisioned to be a multi-service center with active uses, youth activity and staff offices located on the ground floor, a quiet uses and senior activity located on the second floor. The scope of work includes a new 30,000 square foot community center, related site improvements and landscaping. The third community meeting was held on August 11, 2005. Artists for the project were selected in June 2005. The community center is anticipated to open in late 2008.

### Solari Multi-Service Community Center

The scope of work includes a Master Plan for Solari Park as well as programming, design and construction of a new 40,000 square foot community center building, surface parking and related landscaping. This project is being constructed as a joint facility with Seventrees Branch Library.

### Regional Parks

There are 5 regional parks being delivered through the Park Bond Program. One of the projects was completed in FY 03-04 - Municipal Rose Garden. A status update for the other 4 regional park projects that have activity in FY 05-06 is provided below.

#### Almaden Lake Park

This project is being constructed over two phases. Phase I was completed in May 2005 and includes the construction of the bocce ball courts, a play area and a large picnic area. As a result of federal permit requirements related to working in the lake, the scope of Phase II was redefined to include an east side viewing area, west side play area, and north side trail connection to Guadalupe River trail bridge. The schedule for Phase II has been extended as a result of delays in reconciling the final budget and scope for the project. Completion of Phase II is currently scheduled for April 2007.

#### Emma Prusch Memorial Park

Construction started in October 2005, with completion estimated in July 2006 for the play area, parking improvements, relocation of Knox Avenue, construction of an arbor and gazebo, and the installation of the heirloom vegetable garden. Due to escalating costs, the project was provided \$150,000 from the Park Bond Reserve to ensure that it remains on schedule.

#### Emma Prusch Memorial Park – LeFevre House

The project is near completion; however, it is tracking as schedule extended since construction has currently stopped at the site due to termination of the contractor for non-performance. The contractor has been terminated, and the Surety has agreed to complete the project. Staff is currently negotiating the contract details with the Surety.

#### Happy Hollow Park and Zoo

At \$52.3 million, this is the largest project in the Park Bond program. This project modernizes the facility with zoological, ADA, safety, and infrastructure improvements while expanding the current footprint by 4 acres consistent with the 1991 Kelley Parks and 1994 Happy Hollow Park and Zoo approved master plans for the site.

The project is currently in the design development stage and staff is in the process of finalizing the construction schedule to ensure that the potential construction closures conform with the City's operating plans for the Park and Zoo. A grant agreement has been negotiated with the Coastal

Conservancy/Bay Area Ridge Trail Council to provide funding for the design of the project's trail component.

### **Trails**

Currently, there are 5 trail projects that will be delivered through the Park Bond Program. The San Tomas Aquino-Saratoga Creek Trail Reach 6 project was completed in November 2005. A brief status for the remaining projects is provided below:

#### **Coyote Creek Trail - Los Lagos Golf Course to Kelley Park**

The scope of work includes the design and construction of a segment of trail from Los Lagos Golf Course to Kelley Park (Phelan Avenue). The City Council approved the Master Plan for the project on February 7, 2005 and the project is currently in the design development stage.

#### **Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)**

The scope of work includes preparation of a master plan, design and construction of the trail to extend southward of Downtown's Guadalupe River Park. City Council approved the master plan on October 19, 2004. Due to pending, but yet scheduled flood control improvements to be constructed by the Army Corp of Engineers, staff is only preparing design documents for the project's first segment, from Highway 280 to Virginia Street. Staff is tracking the Corp's schedule and is ensuring that provisions for recreational access be included in the flood control improvements from Virginia Street to Willow Street.

#### **Los Alamitos Creek Trail**

Pedestrian and roadway enhancements will be made to the Camden Avenue bridge over Los Alamitos Creek. These enhancements will include the installation of an asphalt berm, designation of a bikeway, relocation of centerline striping, and installation of a flashing beacon to warn motorists of crossing pedestrians. The project is currently under design and the enhancements are anticipated to be implemented by April 2006.

#### **Los Gatos Creek Trail – (Reach 4 Lincoln Avenue to Auzerai Avenue)**

The project is currently in the bidding process. A number of property acquisition activities are underway for this project as described in Figure 2-4. A trailhead will remain at the current Lonus Street entry to the existing trail. A secondary entry from Coe Avenue is being planned, but may not be feasible in the short-term as Union Pacific Railway Company is unable to sell the property until it has completed its coordination with the State's Department of Toxic Substance Control and has mitigated its site accordingly. A third entry is planned at Auzerai Avenue and will align with trail construction associated with the housing development approved for north of Auzerai Avenue. This entrance location is contingent on obtaining parkland dedicated by the nearby housing development.

### **Sports Parks**

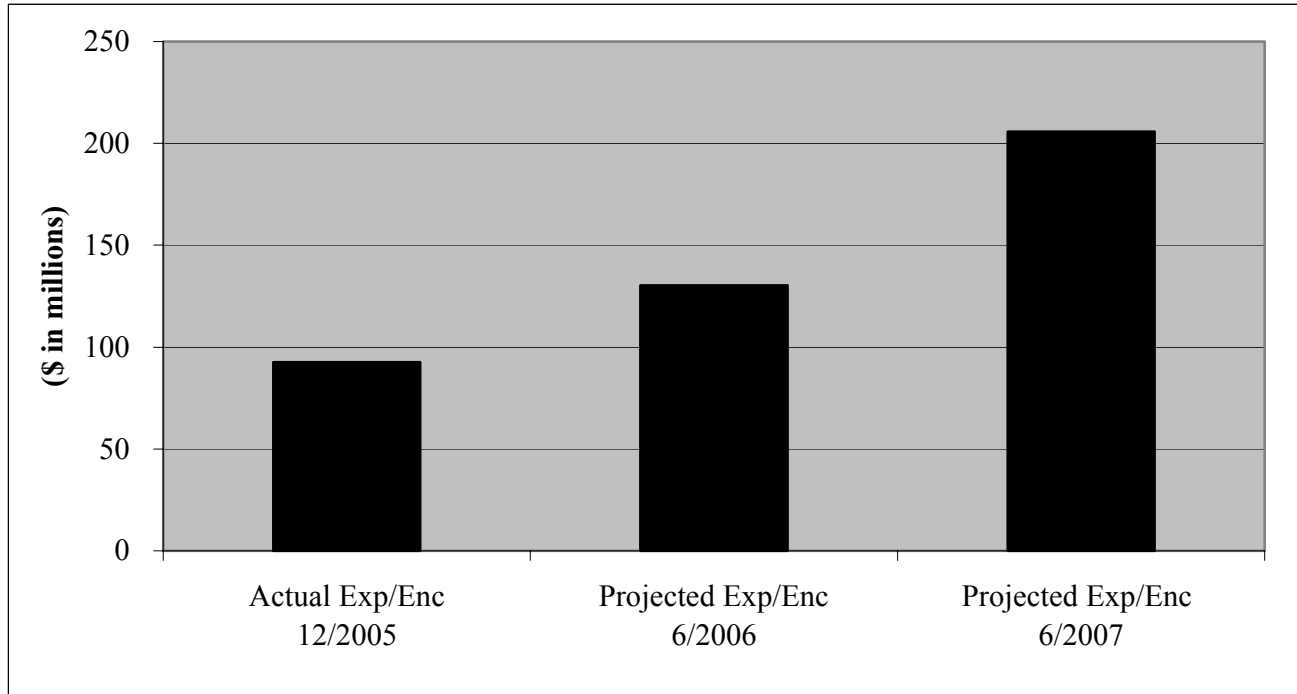
As noted in Figure 2-2, the project schedules for the Shady Oaks and Singleton Sports Park projects have been moved to schedule pending. In order to ensure that the City delivers the best possible sports parks to the citizens of San José, staff is currently performing an evaluation of all potential options, scenarios and sites for the fields. By performing this evaluation, the City will ensure that the final locations meet the desired outcomes of the citizens of San José. Once this evaluation is finalized staff will proceed with environmental review, design, and construction on the final sports park locations.

### **PROPERTY ACQUISITION**

A total of 3 projects still require site selection. Figure 2-4 provides further information regarding property acquisition.

### **PROJECT FINANCING AND EXPENDITURES**

In July 2004, \$46 million in General Obligation Bonds were issued to fund park projects. This third bond issuance for these projects brings the total bond proceeds to \$132.7 million. Through the second quarter of FY 05-06, park bond project expenditures and encumbrances totaled \$92.5 million. A graph of the actual and projected commitments is shown as Figure 2-3.



*Figure 2-3: Actual Cumulative Expenditures through 2nd Quarter  
FY 05-06 and Projected Expenditures through FY 06-07*

**Figure 2-4**  
**Park Bond Projects**  
**Property Acquisition Overview**  
**(remaining acquisitions only)**

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
<b>Guadalupe River Trail</b>	1.15 miles to extend the pedestrian/bike trail from Hwy 280 to Willow Street thus providing a link to the Downtown's Guadalupe River Park and to the Hwy 87 Bikeway, VTA and Caltrain stations. Project will be constructed in 2 phases due to pending flood control improvements, (1) 280 to Virginia Street and (2) Virginia Street to Willow Street.	To be determined pending mitigation requirements in permits under development with Santa Clara Valley Water District and Caltrans.	Permits which will determine extent of acquisition are underway. <b>Schedule:</b> pending <b>Construction start date:</b> pending
<b>Los Gatos Creek Trail</b>	Lincoln Avenue trail connection no longer under consideration. Provide trail connection from Lonus Avenue.	1) UPPR property: Utilize RR right-of-way that is currently for sale as part of the Willow Glen Spur. 2) City-owned creek bank property off Meridian Avenue. 3) Alongi Property. 4) Del Monte/KB Homes property 5) McCarthy property: Acquire a Trail Easement on McCarthy property on west bank south of Home Street.	Agreements have been executed for the final properties needed for this project and escrow is expected to close by early February 2006. Staff is working with KB/Del Monte to obtain a construction easment for their property.
<b>Roosevelt Community Center - Multi Service</b>	The scope of work includes rebuilding 7,303 square foot of an existing building and the construction of a new 40,000 square foot multipurpose community center.	Acquisition of a 60,000 to 80,000 square foot site adjacent to Roosevelt Park.	Only 3 parcels remain to be acquired. The City is expected to receive an order for possession of 2 of these parcels by April. The final parcel, owned by the San Jose Unified School District, is part of a larger negotiation and is anticipated to be acquired prior to the start of construction.

### SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on the 20 projects approved by the Neighborhood Libraries Bond (\$212 million). To date, 5 of the 20 projects have been delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA.

#### **PROJECT SCHEDULES & STATUS SUMMARY**

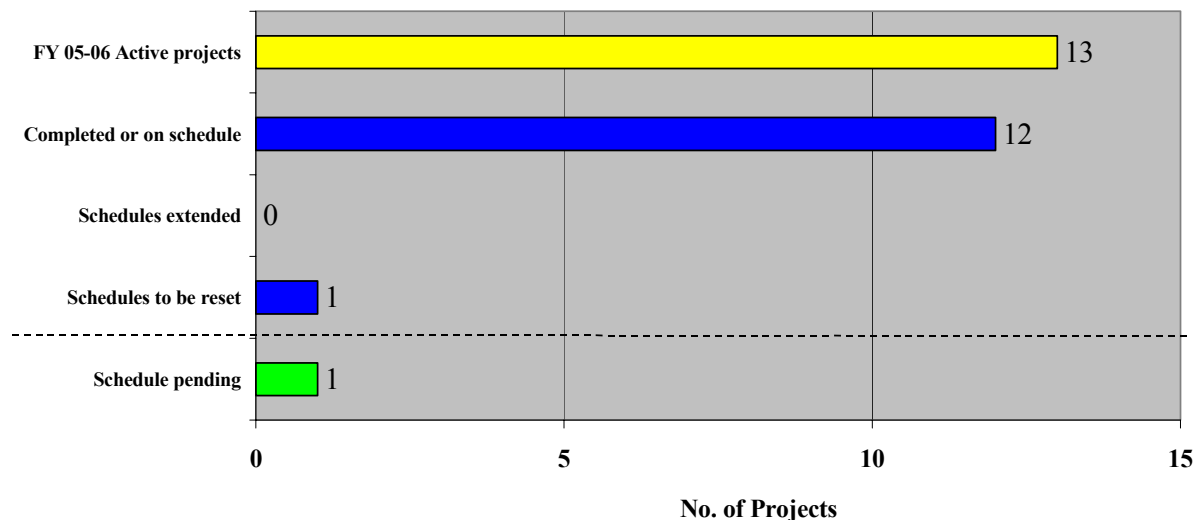
The table below highlights the number of active projects. The number of future year (FY 07-10) projects is also noted. Note that the 17 total projects in the below table does not include the Vineland Branch, Tully Community, and Berryessa Branch library projects which were completed prior to the current fiscal year. Two projects, Rose Garden and Dr. Roberto Cruz Alum Rock Branch Libraries, have been completed so far this fiscal year.

Program	17 Total Projects FY 06-10*			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Library Bond	13	1	3	2

\*3 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

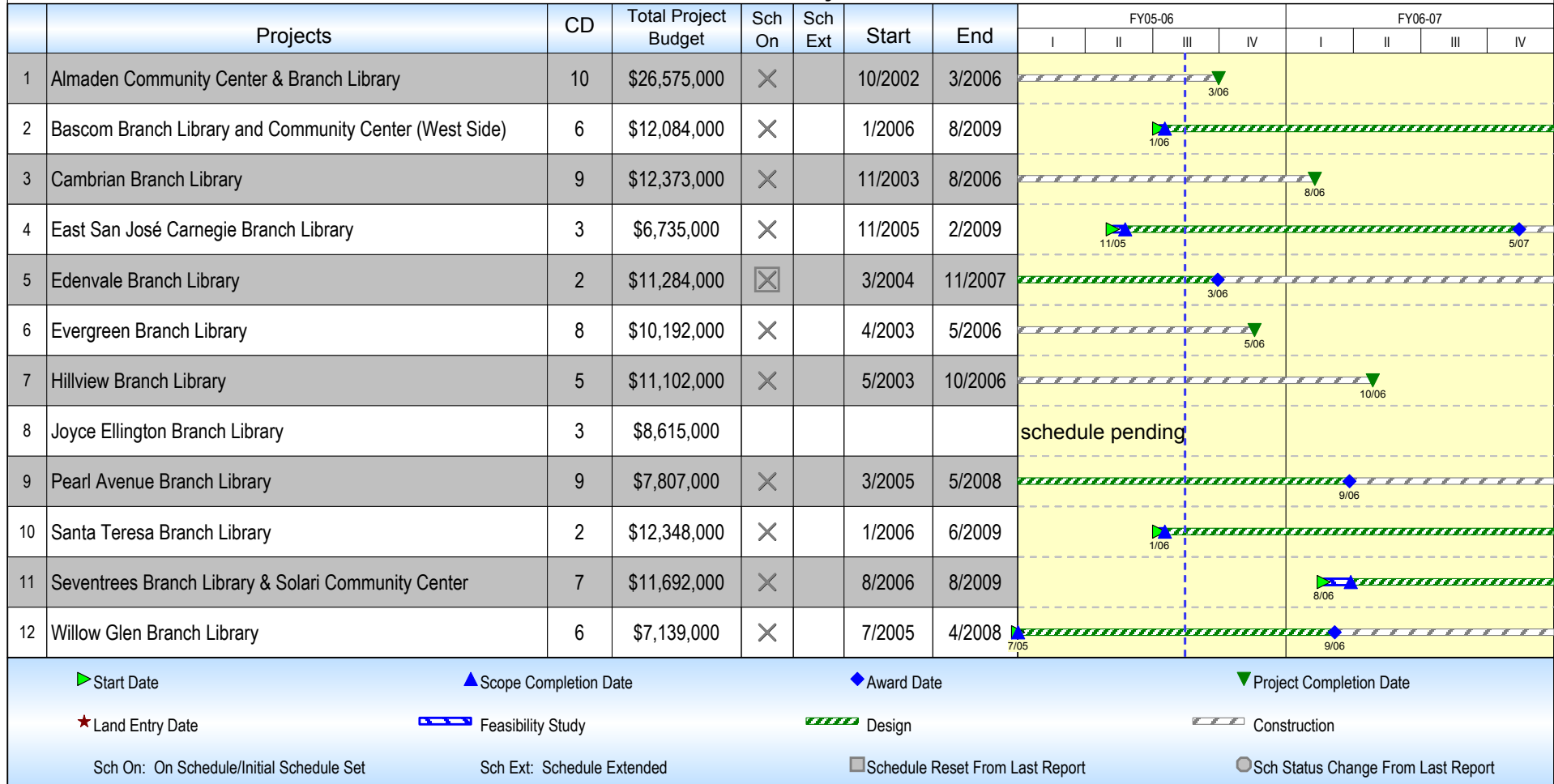
Figure 3-1 shows schedule status of the completed and active FY 05-06 projects. Figure 3-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed.

**Figure 3-1**  
**Library Bond Projects Schedule Status**  
**(FY 05-06 Projects)**



\* 2 projects have been completed since July 1, 2005  
 Schedules Extended: Schedules extended over 2 months  
 Schedules to be Reset: Set new project delivery schedules  
 Schedule Pending: Not included in total active project count as project schedules are being developed.

**Figure 3-2**  
**Library Bond**  
**FY 05-06 Projects**



Note: As shown in Figure 1-4, 2 projects have been completed to date in FY 05-06

The Library Bond Program also consists of the following 3 future projects (FY 07-09):

FY 06-07 Project Start

Calabazas Branch Library

Educational Park Branch Library

FY 07-08 Project Start

Southeast Branch Library

**Project Summary**

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has 3 or 4 community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: [www.newsanjoselibraries.com](http://www.newsanjoselibraries.com).

Due to the recent, significant increases in construction costs, the size of all projects larger than 13,000 square feet not yet under construction has been reduced. The table below details the impacted projects:

<b><u>Branch</u></b>	<b><u>2004-05 Programmed SF</u></b>	<b><u>2005-06 Programmed SF</u></b>
East San Jose Carnegie	13,000	12,000
Edenvale	24,000	22,000
Educational Park	20,000	18,000
Joyce Ellington	15,000	14,500
Pearl Avenue	16,000	14,000
Santa Teresa	24,000	22,000
Seventrees	21,600	20,000
West Side	22,000	20,000

The possibility of continued escalation of construction material costs may require additional adjustments in the future to the program.

In addition to the already completed Rose Garden and Dr. Roberto Cruz Alum Rock Branch Libraries, the following additional projects have activity in FY 05-06:

Almaden Community Center & Branch Library

The Almaden Branch Library is being built as a joint facility with the Almaden Community Center. The facility will provide a 19,000 square foot library, a 40,000 square foot community center, and 5,000 square foot of common areas. Construction began in June 2004 and is progressing on schedule. This project is scheduled for completion in March with move-in activities occurring in April and a grand opening in May.



#### Cambrian Branch Library

This project will provide a new 28,000 square foot library. The groundbreaking ceremony was held on February 12, 2005, and construction is approximately 50% completed. This project is scheduled for completion in summer 2006.

#### East San José Carnegie Branch Library

Renovation and expansion of the existing Branch Library into a 12,000 square foot facility. This project is beginning activity in FY 05-06.

#### Edenvale Branch Library

This project will provide a new 22,000 square foot library. Construction documents are currently being prepared with the project anticipated to be awarded in March 2006. The current completion date for this project of November 2007 is approximately 10 months extended from the baseline schedule. The delays are a result of a project re-design which was required in order to fit the project budget within the escalating construction costs. For this reason, staff is proposing a baseline schedule reset with the submittal of this report.

#### Evergreen Branch Library

This project will provide a new 21,000 square foot library. The groundbreaking ceremony was held on January 15, 2005 and the building enclosure and exterior finishes are underway. Construction is approximately 61% complete and scheduled for completion in summer 2006.

#### Hillview Branch Library

This project will provide a new 21,000 square foot library. As part of this project, the running track at Fischer Middle School was relocated and renovated. This was completed in April 2005. A view of the project under construction is shown on the right. Construction is approximately 50% complete and scheduled for completion in fall 2006.



*Hillview Branch Library - under Construction*

#### Joyce Ellington Branch Library

This project will provide a new 14,500 square foot library. The schedule for this project is currently pending acquisition of property from the San Jose Unified School District.

#### Pearl Avenue Branch Library

This project consists of replacement of the existing Branch library to a 14,000 square foot facility and is scheduled for completion in 2008. The community outreach process began in August 2005 and the project is anticipated to award in September 2006.

#### Santa Teresa Branch Library

Replacement of an existing branch library with a 22,000 square foot facility. This project is beginning activity in FY 05-06.

#### Seventrees Branch Library

Replacement of an existing branch library with a new 20,000 square foot facility. This project is beginning activity in FY 05-06 and will be constructed as a joint facility with the Solari Community Center.

#### Bascom Branch Library and Community Center (West Side Branch Library)

Construction of a new 20,000 square foot branch library. This project is beginning activity in FY 05-06 and the City has maintained possession of the project site. This project will be constructed as a joint facility with the District 6 Multi Service Community Center.

#### Willow Glen Branch Library

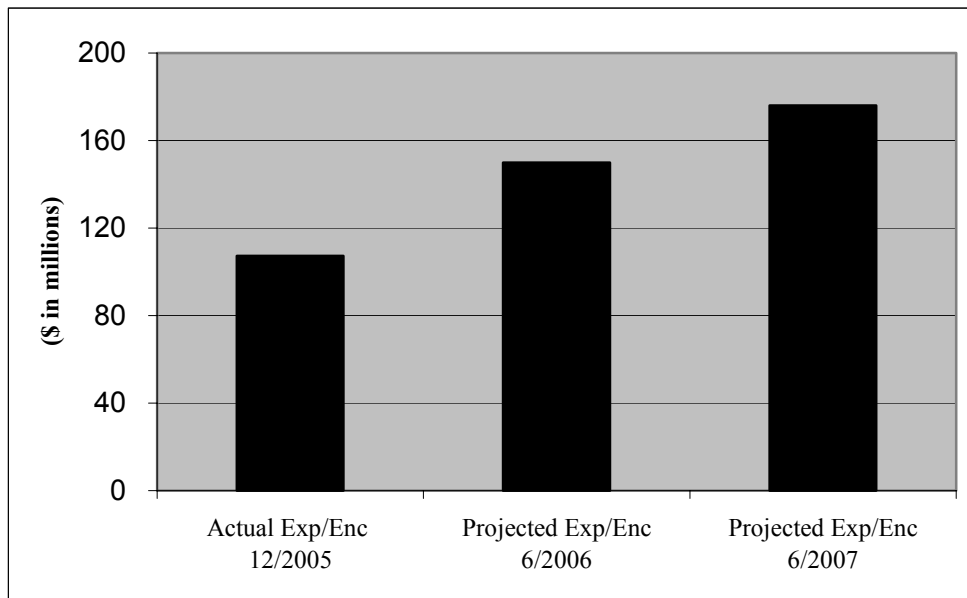
This project consists of replacement of the existing branch library with a new 13,000 square foot facility and is scheduled for completion in 2008. The community outreach process began in August 2005 and staff is proceeding with project design.

### **PROPERTY ACQUISITION**

Site selection for the Southeast Branch Library is underway. Discussions are being held with Evergreen Valley College to utilize undeveloped land on the campus for the project. The property acquisition schedule for this project is currently pending the outcome of these discussions.

### **PROJECT FINANCING AND EXPENDITURES**

In June 2005, \$21.3 million in General Obligation Bonds were issued to fund library projects. This fourth bond issuance for these projects brings the total bond proceeds to \$140.6 million. Through the second quarter of FY 05-06, library bond project expenditures and encumbrances totaled \$107.3 million. A graph of the actual and projected commitments is shown in Figure 3-3.



*Figure 3-3: Actual Cumulative Expenditures through 2<sup>nd</sup> Quarter FY 05-06 and Projected Expenditures through FY 06-07*

## SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, new and upgraded emergency communications and dispatch facilities, an improved training center, a new police substation, new community policing centers, new fire stations, relocation of fire stations, and upgrades to existing fire stations.

### PROJECT SCHEDULES & STATUS SUMMARY

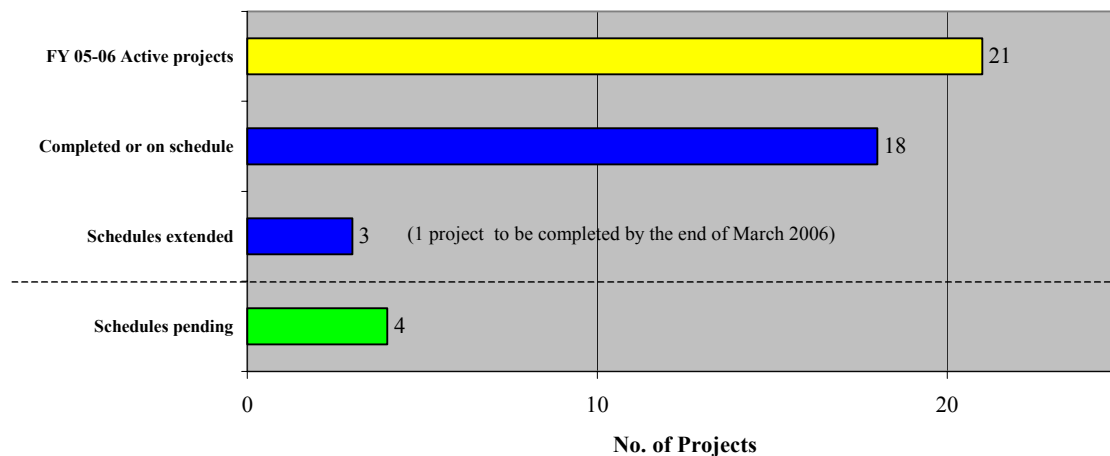
The table below highlights the number of FY 05-06 active projects. As of FY 05-06, all programmed projects in the Public Safety Bond have started activity. There are no remaining projects to start in future fiscal years.

Program	25 Total Projects FY 06-10*			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Public Safety Bond	21	4	0	0

\* 8 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

Figure 4-1 shows schedule status of the active FY 05-06 projects. Figure 4-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed.

**Figure 4-1**  
**Public Safety Bond Projects Schedule Status**  
**(FY 05-06 Projects)**

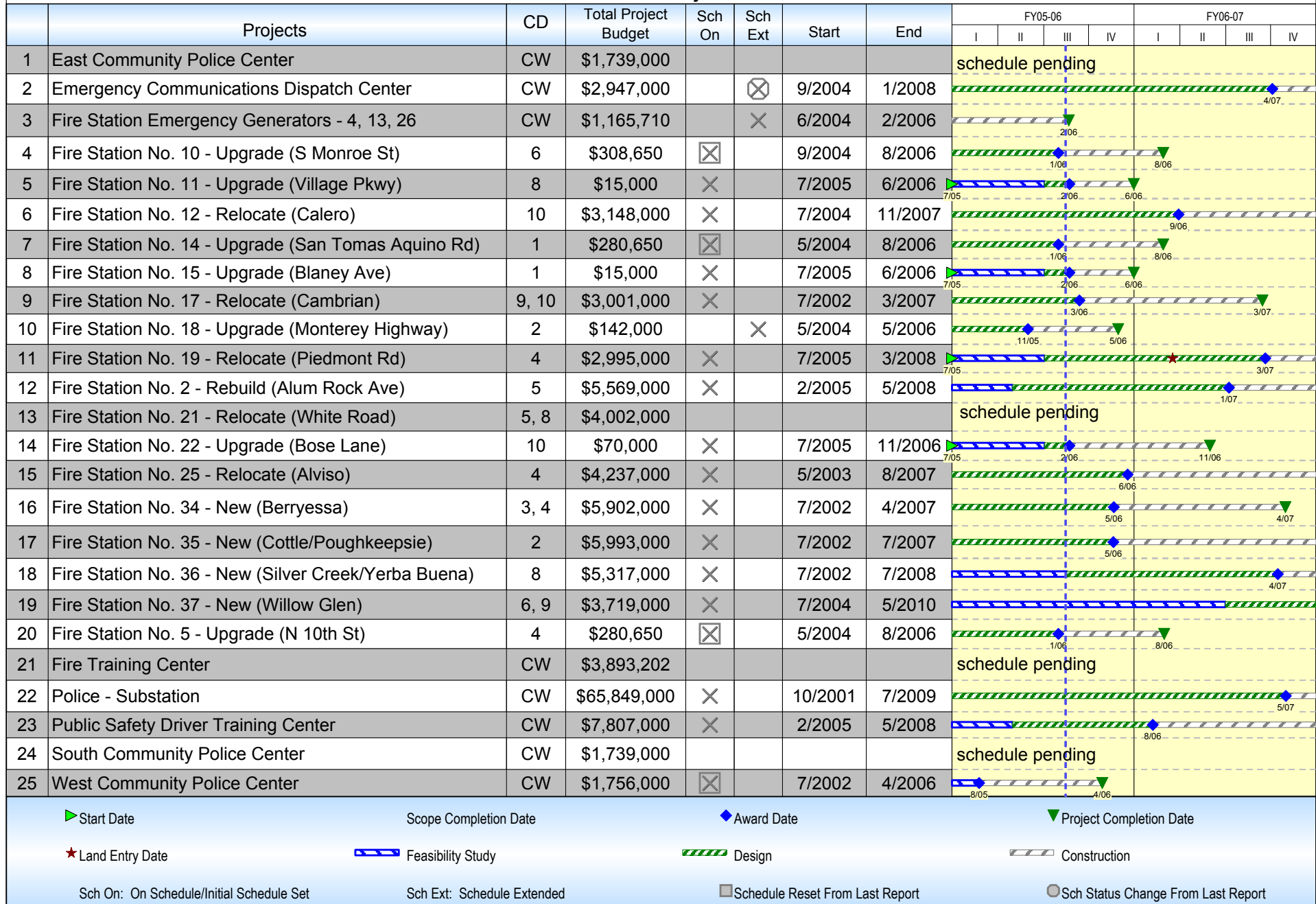


Schedules Extended: Schedules extended over 2 months.

Schedules to be Reset: Set new project delivery schedules.

Schedules Pending: Not included in total active project count as project schedules are being developed.

**Figure 4-2**  
**Public Safety Bond**  
**FY 05-06 Projects**



Two (3) projects have extended schedules. The new Fire Station No. 18 (Monterey Highway) exercise room was delayed due to unanticipated emergency repairs needed in the existing station. The generator project at Fire Station Nos. 4, 13, and 26 was delayed due to scope adjustments to meet budget and regulatory requirements for off-road diesel engines. The Emergency Communications Dispatch Center project moved to an extended schedule due to scoping changes resulting from additional departments collocating at this facility.

### **Fire Facilities**

There is a high level of activity occurring with the fire station projects. Construction activities have begun on five projects, five fire stations are under design and several will award this spring and summer. Sites are being evaluated for four stations, and a design consultant contract was awarded in January for the rebuilding of Fire Station No. 2.

### **New Fire Station Projects**

#### *Fire Station No. 34 (Berryessa)*

A site on Las Plumas Ave was acquired to construct new Fire Station No. 34 and a north satellite fire training center. 100% design development documents have been completed and are under review by City staff. The construction contract is scheduled to be awarded this summer.

#### *Fire Station No. 35 (Cottle/Poughkeepsie)*

New Fire Station No. 35 will be located adjacent to the Southside Community Center. 50% construction documents have been completed and are under review by City staff. The public art artist and artwork contract is scheduled for Council approval in January. The construction contract is scheduled to be awarded this summer.

#### *Fire Station No. 36 (Silver Creek/Yerba Buena)*

Three community meetings have been held to inform citizens of the proposed plans for Fire Station No. 36 to be sited on Silver Creek Linear Park. The Parks and Recreation Commission endorsed this proposal at their February 1, 2006 meeting. The City intends to place a ballot in the June 2006 election to seek voter approval for the use of parkland for the fire station project.

#### *Fire Station No. 37 (Willow Glen)*

Staff is searching for sites within an identified search area in the Willow Glen area.

### **Fire Station Relocation Projects**

#### *Fire Station No. 12 (Calero)*

City staff is designing this station and schematic design is complete. The community has been engaged with the public art process for this station. A design review meeting for the station occurred on November 30, 2005, and the community is pleased with the current design.

#### *Fire Station No. 17 (Cambrian)*

Fire Station No. 17 will be located to a larger site on Blossom Hill Road and Coniston Way. A community meeting was held on December 14, 2005 to review the design of the fire station. The community has also been engaged with the public art design for this station. 50% construction documents are under review by City staff. The construction contract is scheduled to be awarded this spring.

#### *Fire Station No. 19 (Piedmont)*

City staff are investigating potential sites for the relocation of Fire Station No. 19 in the northeast San Jose area.

#### *Fire Station No. 21 (White Road)*

Staff is assessing site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21. Discussions with property owners are underway.

#### *Fire Station No. 25 (Alviso)*

Design development has been completed for the relocation of the existing station to Grand Boulevard and Wilson Way. Construction work was recently completed to raise the ground elevation of the station to protect it from potential flooding in the area. The building construction contract is scheduled to be awarded this summer.



*Conceptual Design of  
Fire Station No. 25*

#### Fire Station Remodel Projects

Fire station emergency generators will be installed in batches to achieve economy-of-scale with installation of multiple units. The first batch of generators will be installed in Fire Station Numbers: 4 (Leigh Ave), 13 (Pearl Ave), and 26 (Tully Rd). The new generators have been installed. The contractor is completing hook-up and testing, and the project will be completed in February 2006.

In addition, rear-yard (driveway) construction activities have started at Fire Stations Numbers 5 (N 10<sup>th</sup> St), 10 (S Monroe St), and 14 (San Tomas Aquino Rd). These projects will be completed through the new Job Order Contract (JOC) method. This is a new construction contracting method whereby council awards a contractor a master contract and delegates the authority to award multiple smaller projects to the Director of Public Works. The City benefits from having an on-call contractor with an extensive list of pre-agreed upon costs from which the City can pick and chose. The Public Safety Bond Program is the first to use this method. New administrative procedures had to be developed to implement JOC. As a result, the schedules for Fire Stations 5, 10, and 14 are recommended to be reset.

The Fire Station No. 2 (Alum Rock) Rebuild project has started feasibility design activities. The scope of this project entails demolishing and rebuilding a new station at its current location. The consultant design contract was awarded in January 2006.

#### Police Facilities

The following provides a summary of the police facilities projects.

#### East/Foothill Community Policing Center

The Police Department is exploring sites to relocate the Foothill Patrol Division CPC.



### West Community Police Center

The West Community Police Center (CPC) will be collocated with the new West San Jose Community Center project at 3707 Williams Road. Construction activities are well underway and the project is scheduled to complete in April 2006. The baseline budget for this project is being reset from an original budget of \$1,747,000 to \$2,010,000. The reason is that the final construction bids came in higher than original cost estimates, despite conducting value-engineering and doing a rebid. In addition, due to the rebidding process, the schedule of this project is recommended to be reset.



### South Community Policing Center

The South CPC is currently located in the Westfield Shopping Town Oakridge. The Police Department is exploring longer term lease options at this current location.

*West Community Police Center –  
Construction Underway*

### Southside Substation

Escrow closed for the City's purchase of a 10.5-acre parcel on the Hitachi Campus at the corner of Manassas and Great Oaks Blvd off Cottle Road. Design activity for the Substation is underway.

### Driver Training Facility

Planning is underway to site the Driver Training Facility at the buffer-lands of the Water Pollution Control Plant. City Council and the tributary agencies of the Water Pollution Control Plant have approved for the environmental clearance work to begin and for staff to prepare a business plan for the operations of the proposed facility.

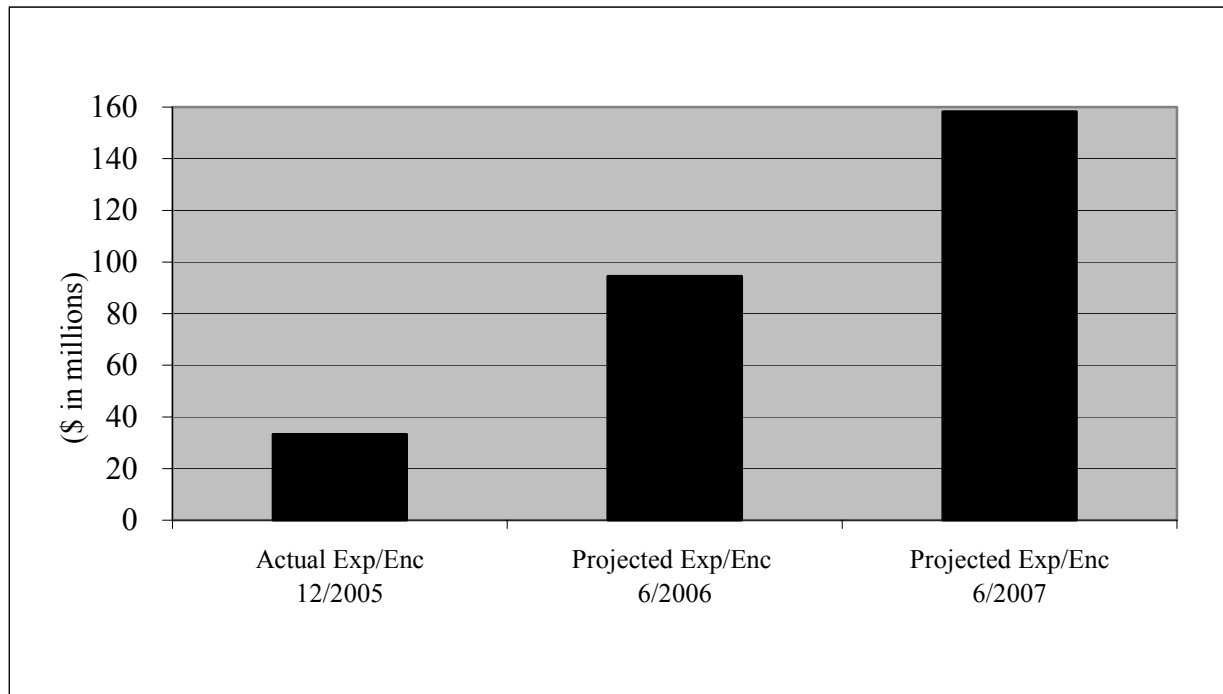
### Emergency Communications Dispatch Center

The 9-1-1 Renovation project has been renamed to the Emergency Communications Dispatch Center and is currently in the feasibility phase. This project will now house four City functions: Police Dispatch, Fire Dispatch, Office of Emergency Services, and Traffic Incident Management System (TIMC). The TIMC is funded from Federal Highway funds approved by Congress and signed into law by President Bush in August 2005.

City staff has prepared a conceptual design to layout the floor plan of the existing Communications Building. A consultant has been selected to design the facility and to layout the construction staging while keeping this facility in service 24 hours per day. The Master Agreement with the consultant was recently approved by Council in February 2006.

## **PROJECT FINANCING AND EXPENDITURES**

The projects in this program are funded through a general obligation bond measure. In June 2002, \$39,375,000 of bonds were sold for this program. In June of 2004 and 2005, an additional \$14.4 million and \$25.0 million of bonds were sold respectively. In the course of the program to-date, an additional \$2.59 million has been realized in interest earnings, bringing in the total current funding to approximately \$81,374,000. Since the start of the program in FY 02-03 and through the second quarter FY 05-06, the total expenditures and encumbrances for the public safety bond program total \$33.3 million. A graph of the actual expenditures and projected commitments for fiscal years 05-06 and 06-07 is shown in Figure 4-3.



*Figure 4-3: Actual Cumulative Expenditures through 2nd Quarter FY 05-06 and Projected Expenditures through FY 06-07*

## **PROPERTY ACQUISITION**

The Public Safety Bond Program has made significant progress in acquiring sites for projects. Several projects still require finalized and approved sites before additional planning and design can continue. They include sites for: Fire Station 19 (NE SJ), Fire Station 21 (White Road area), Fire Station No. 36 (Yerba Buena), Fire Station No. 37 (Willow Glen), Foothill Community Policing Center and the South Community Policing Center. Figure 4-4 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.



**Figure 4-4**  
**Public Safety Bond Projects**  
**Property Acquisition Overview**

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
<b>Fire Station No. 19 - Relocate (Piedmont)</b>	A new 6,300 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Staff is evaluating sites within an identified search area. <b>Schedule:</b> TBD <b>Construction start date:</b> TBD
<b>Fire Station No. 21 - Relocate (White Rd)</b>	A new 7,300 sf fire station and associated site improvements with room for addition of 2nd company in	Purchase parcel from private party. Minimum size: 1 acre.	Staff is evaluating sites within an identified search area. <b>Schedule:</b> TBD <b>Construction start date:</b> TBD
<b>Fire Station No. 36 - New (Yerba Buena)</b>	A new 11,500 sf fire station and associated site improvements.	Evaluating City owned property. Minimum size: 1 acre.	Staff is evaluating a City owned property. <b>Schedule:</b> Use of site by July 2006. <b>Construction start date:</b> June 2007.
<b>Fire Station No. 37 - New (Willow Glen)</b>	A new 9,000 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Staff is evaluating sites within an identified search area. <b>Schedule:</b> TBD <b>Construction start date:</b> April 2009.
<b>Foothill Community Police Center - New</b>	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Staff is evaluating sites within an identified search area. <b>Schedule:</b> TBD <b>Construction start date:</b> TBD
<b>South Community Police Center - New</b>	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Police is exploring options for partnering with Library and/or Strong Neighborhoods Initiative capital projects. Alignment of South CPC's project schedule with these other projects is being studied by SJPD. <b>Schedule:</b> TBD. <b>Construction start date:</b> TBD.
<b>Public Safety Driver Training Facility</b>	New Public Safety Driver Training Center for police, fire and other City vehicle training.	Proposed approximately 30 acre site on Water Pollution Control Plant lands.	Police and Fire have prepared conceptual layout of project on particular area of the WPCP lands. Staff are working with the tributary agencies/municipalities who have minority ownership of these lands on a land lease and business plan. <b>Schedule:</b> November 2006 <b>Construction start date:</b> September 2007

**Figure 4-4**  
**Public Safety Bond Projects**  
**Property Acquisition Overview**

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
<b>West Community Police Center (CPC) - New</b>	A new 3,000 sf facility with community room, collocated with the West San Jose Community Center	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Site has been acquired on 3707 Williams Road for a joint facility with a community center. Land purchase was approved by City Council in May 2004. <b>Construction start date:</b> September 2005.
<b>Fire Station No. 17 - Relocate (Cambrian)</b>	A new 5,800 sf fire station and associated site improvements.	12395 Blossom Hill Road. 1/2 acre.	Site has been acquired on Blossom Hill and Coniston Way. Land purchase was approved by City Council in December 2003. <b>Construction start date:</b> May 2006.
<b>Fire Station No. 34 - New (Berryessa)</b>	A new 11,500 sf fire station, auxiliary training facility and associated site improvements.	Purchased 1.73 acre from Housing Department.	Fire Department purchased a portion of the Las Plumas Service Yard site from the Housing Department. Land purchase was approved by City Council in December 2003. <b>Construction start date:</b> June 2006.
<b>Fire Station No. 35 - New (Cottle/ Poughkeepsie)</b>	A new 11,500 sf fire station and associated site improvements.	Southside Community Center as part of Master Plan approved in early 1980's. Approximately 1/2-1 acre.	City-owned site. <b>Construction start date:</b> June 2006.
<b>Fire Station No. 25 - Relocate (Alviso)</b>	A new 5,800 sf fire station and associated site improvements.	Approximately 2 acres.	Land donation agreement was approved by City Council in March 2004. <b>Construction start date:</b> July 2006.
<b>Fire Station No. 12 - Relocate (Cahalan area)</b>	A new 6,300 sf fire station and associated site improvements.	Approximately 1/2 acre.	Site has been acquired on 5950 Cahalan Ave. Land purchase was approved by City Council in May 2005. <b>Construction start date:</b> October 2006.
<b>Police Southside Substation</b>	A new police sub-station facility w/approx. 115,000 sf of new buildings including offices & vehicle maintenance.	Approximately 10 acres.	Site has been acquired from Hitachi. Escrow closed December 2005. <b>Construction start date:</b> July 2007.

## SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report are funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA) which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 05-06 are included as part of this analysis.

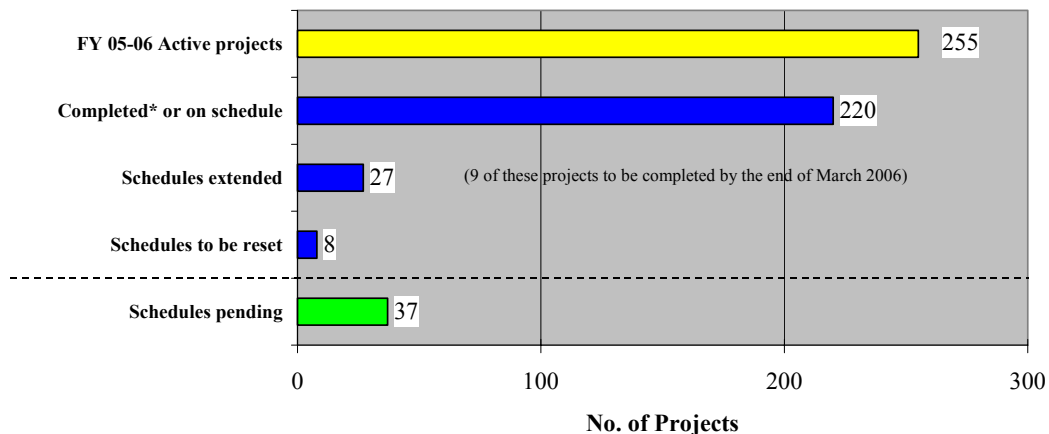
### **PROJECT SCHEDULES & STATUS SUMMARY**

The table below highlights the number of currently active projects. The number of future year (FY 07-10) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

City Service Area	361 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Community & Economic Development	11	1	0	5
Environmental & Utility Services	41	1	23	17
Neighborhood Services	75	16	2	18
Strategic Support	6	0	0	1
Transportation & Aviation Services	122	19	44	48
<b>Total</b>	<b>255</b>	<b>37</b>	<b>69</b>	<b>89</b>

Figure 5-1 provides the schedule status of the completed and active FY 05-06 projects. The following sections provide a more detailed analysis of project status by CSA.

**Figure 5-1**  
**Other Projects in CIP Schedule Status**  
**(FY 05-06 Projects)**



\*89 projects have been completed since July 1, 2005.  
Schedules Extended: Schedules extended over 2 months.  
Schedules to be Reset: Set new project delivery schedules.  
Schedules Pending: Not included in total active project count as project schedules are being developed.

## **COMMUNITY AND ECONOMIC DEVELOPMENT**

City Services Area	12 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Community & Economic Development	11	1	0	5

### ***Description:***

This CSA includes the developer assisted, utility undergrounding projects and Strong Neighborhoods Initiative projects related to neighborhood and economic development.

### ***Highlights:***

Five (5) projects have been completed to date in FY 05-06.

### ***Schedule Status:***

Figure 5-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. One (1) Strong Neighborhoods Initiative project has a pending schedule and a final site development permit will be issued in February. A project schedule will then be established. SNI BLK10: Improvement Plan for Underwood Apartments received additional funding and will proceed with the development of a master plan for future projects in that area. This facade improvement is expected to be completed in Fall 2006. One (1) project schedule has been extended which is the SNI H/VM06b: Residential Landscape Improvements due to the on-going negotiations between the property owners and their contractors.

### ***Budget Status:***

The baseline budget for The Alameda at Cleaves Improvement project is recommended to be reset from a budget of \$365,000 to \$523,168. This project was awarded in year 2001. The delay in relocating the Billy De Frank center to open up space for the parking lot resulted in the delay of approximately 3 years. Project cost increased due to the need for additional design and compensation for contractor's additional work.



*BEFORE*

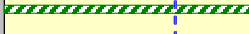
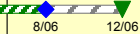









*AFTER*

*SNI FWBT08:  
Housing Rehabilitation*

## Figure 5-2 Community and Economic Development CSA

### FY 05-06 Projects

	Projects	CD	Total Project Budget	Sch On	Sch Ext	Start	End	FY05-06				FY06-07			
								I	II	III	IV	I	II	III	IV
1	Rule 20B Undergrounding District - Saratoga: I280 to Kiely	1	\$810,000	✕		8/2004	12/2006								
2	SNI BLK10b: Underwood Master Improvement Plan	1	\$58,000		✕	1/2006	4/2006								
3	SNI FWBT04: McKee & 33rd Redevelopment	3	\$710,000					schedule pending							
4	SNI GG05: Retail Development Greater Gardner (design)	3,6	\$241,018	✕		1/2005	6/2005	design completed							
5	SNI H/VM06b: Residential Landscape Improvements (Phase 2)	10	\$250,000		⊗	4/2005	5/2006								
6	SNI SK04d: Revitalize Neighborhood at 1098 S. 6th Keyes (design)	3	\$15,903	✕		2/2004	4/2004	design completed							
7	SNI WIN01b: Facade Improvement 1535 S. Winchester Blvd. (design)	1	TBD	✕		3/2004	5/2004	design completed							
<div><div><div><div><div>▶ Start Date</div><div>▲ Scope Completion Date</div><div>◆ Award Date</div><div>▼ Project Completion Date</div></div><div><div>Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div></div><div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div> Sch Status Change From Last Report</div></div></div></div></div>															

Note: As shown in Figure 1-4, 5 projects have been completed to date in FY 05-06

## **ENVIRONMENTAL AND UTILITY SERVICES**

City Service Area	65 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Environmental & Utility Services	41	1	23	17

### ***Description:***

This CSA includes the sanitary sewer system, storm drain system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.

### ***Highlights:***

Sixteen (16) projects have been completed since the last report for a total of 17 projects completed to date since July 2005. These newly completed projects are highlighted in bold in Figure 1-4. Included in these 16 projects are three water main replacement projects, storm drain improvement projects in West San Jose and the Willow Glen neighborhoods and projects geared to maintain the safety and reliability of the Water Pollution Control Plant.

### ***Schedule Status:***

Figure 5-3 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. One project is pending schedule, five projects have extended schedules and three projects are recommended for schedule reset. Two of the three projects being recommended for schedule reset have been completed and are no longer reflected in the bar charts in Figure 5-3.

Four of the five projects with extended schedules have been discussed in previous reports. *The Hwy 87 Detour II Sanitary Sewer Reconstruction Phase II:* This project has been extended due to unforeseen construction related delays while tunneling under the Guadalupe River.

Three project schedules are being recommended for reset:

#### ***Filter Influent Pump 1-4 Controller Replacement (completed):***

The baseline schedule for this project was established based on the replacement of the four pump-controller devices during only the dry months of the year. However, the contractor was able to work continuously through the wet season, which allowed for the implementation of this project in less time. As a result, this project was completed 14 months ahead of its original baseline schedule.

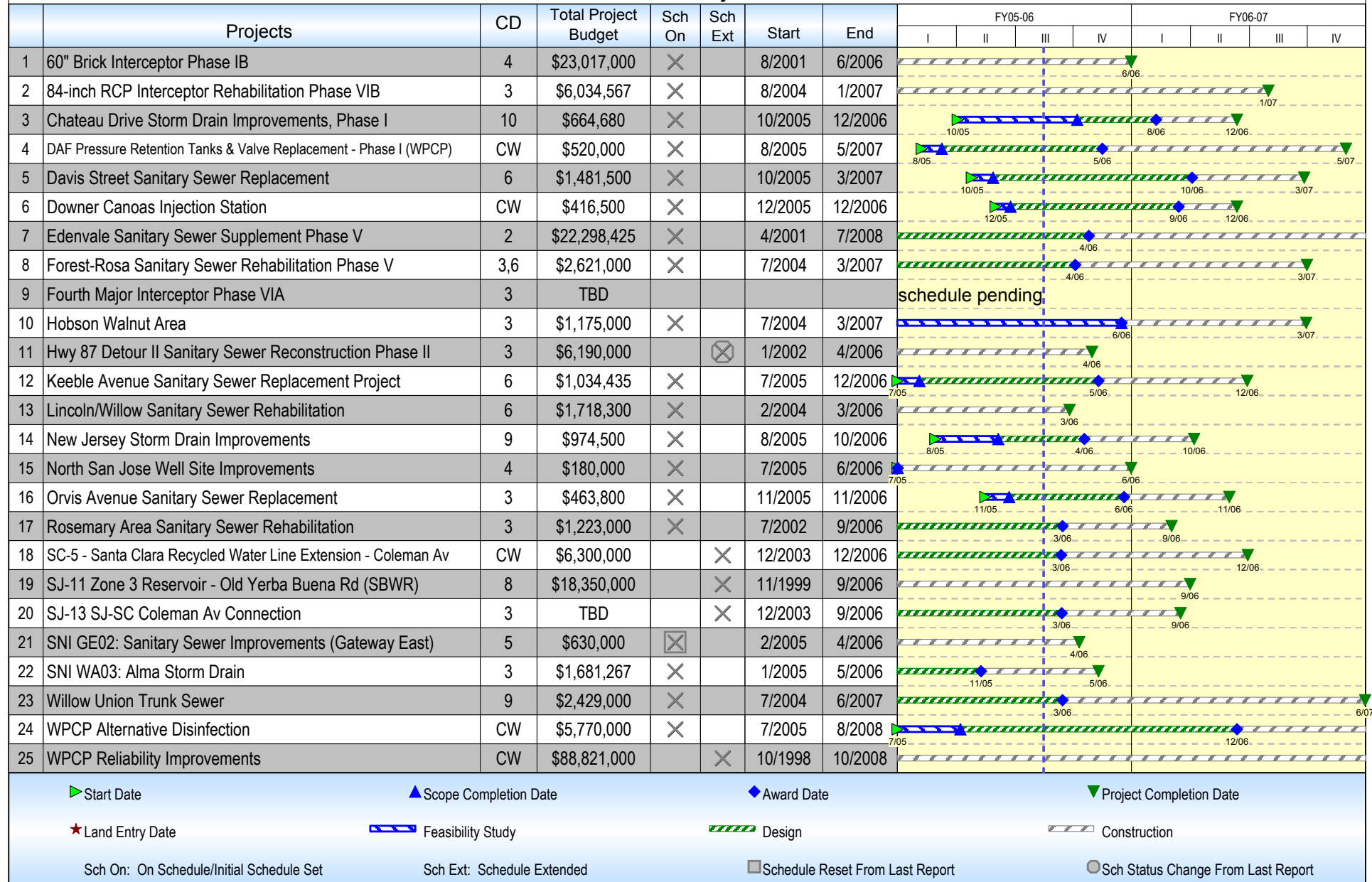


*Albany-Kiely Storm Drain Improvements Phase II Construction*

#### ***Monterey-Riverside Sanitary Sewer Rehabilitation, Phase III (completed):***

The baseline schedule for this project is recommended to be reset based on the additional time needed for extensive public outreach and coordination with several schools in the project area, as well as to plan and implement an alternate sewer diversion plan that was successful in minimizing the impacts to the surrounding neighborhood.

**Figure 5-3**  
**Environmental and Utility Services CSA**  
**FY 05-06 Projects**



Note: As shown in Figure 1-4, 17 projects have been completed to date in FY 05-06.



*SNI GE02: Sanitary Sewer Improvements:* The baseline schedule for this project is recommended for reset to reflect the additional public outreach efforts to Gateway East SNI residents to encourage greater participation in the CDBG/SJRA funded sewer clean-out program. This additional marketing effort was successful in ensuring that area residents utilized the full amount of funding that had been allocated for sewer lateral clean-outs in Gateway East SNI area.

In addition, the following projects are no longer being tracked separately in this report:



*WPCP Reliability Improvements  
Construction*

*Campbell Avenue Sanitary Sewer Reconstruction:* This project will not move forward as the necessary sewer improvements will be implemented as part of a private development project in the area.

*Edenvale Well #13 Rehabilitation:* Upon further inspection, staff determined that rehabilitation of this well site is not needed at this time. Funding that had been allocated to support this project will be recommended for reallocation to support another project in the Water Utility System Capital Program during the upcoming budget process.

*Installation of Potable and Non-Potable Water Services and Mains:* Beginning with this report, the Installation of Potable and Non-Potable Water Services and Mains will be tracked as an annual program rather than as a separate project.

***Budget Status:***

The baseline budget for one project is recommended for reset.

*SNI GE02: Sanitary Sewer Improvements:* The current project baseline budget amount of \$630,000 is recommended for reset to the proposed baseline budget amount of \$772,000. The baseline budget for this project is recommended for reset to reflect the additional public outreach efforts to Gateway East SNI residents to encourage greater participation in the CDBG/SJRA funded sewer clean-out program. This additional marketing effort was successful in ensuring that area residents utilized the full amount of funding that had been allocated for sewer lateral clean-outs in Gateway East SNI area.



## **NEIGHBORHOOD SERVICES**

City Service Area	93 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Neighborhood Services	75	16	2	18

### ***Description:***

This CSA includes the library, park, and community facilities development capital programs administered by the Library and Parks, Recreation, and Neighborhood Services Departments. In previous reports, this was listed as the “Recreation and Cultural Services” CSA.



### ***Highlights:***

Twelve (12) projects have been completed since the last report, for a total of 18 projects to date in FY 05-06. These newly completed projects are highlighted in bold on Figure 1-4. Included in these 12 projects are a roller hockey rink, a joint community center with Morgan Hill Unified School District, major park improvements at Selma Olinder and O'Donnell's Garden (pictured at left) parks, improvements to the animal care center, and other minor park improvements and studies.

*O'Donnell's Gardens Park*

### ***Schedule Status:***

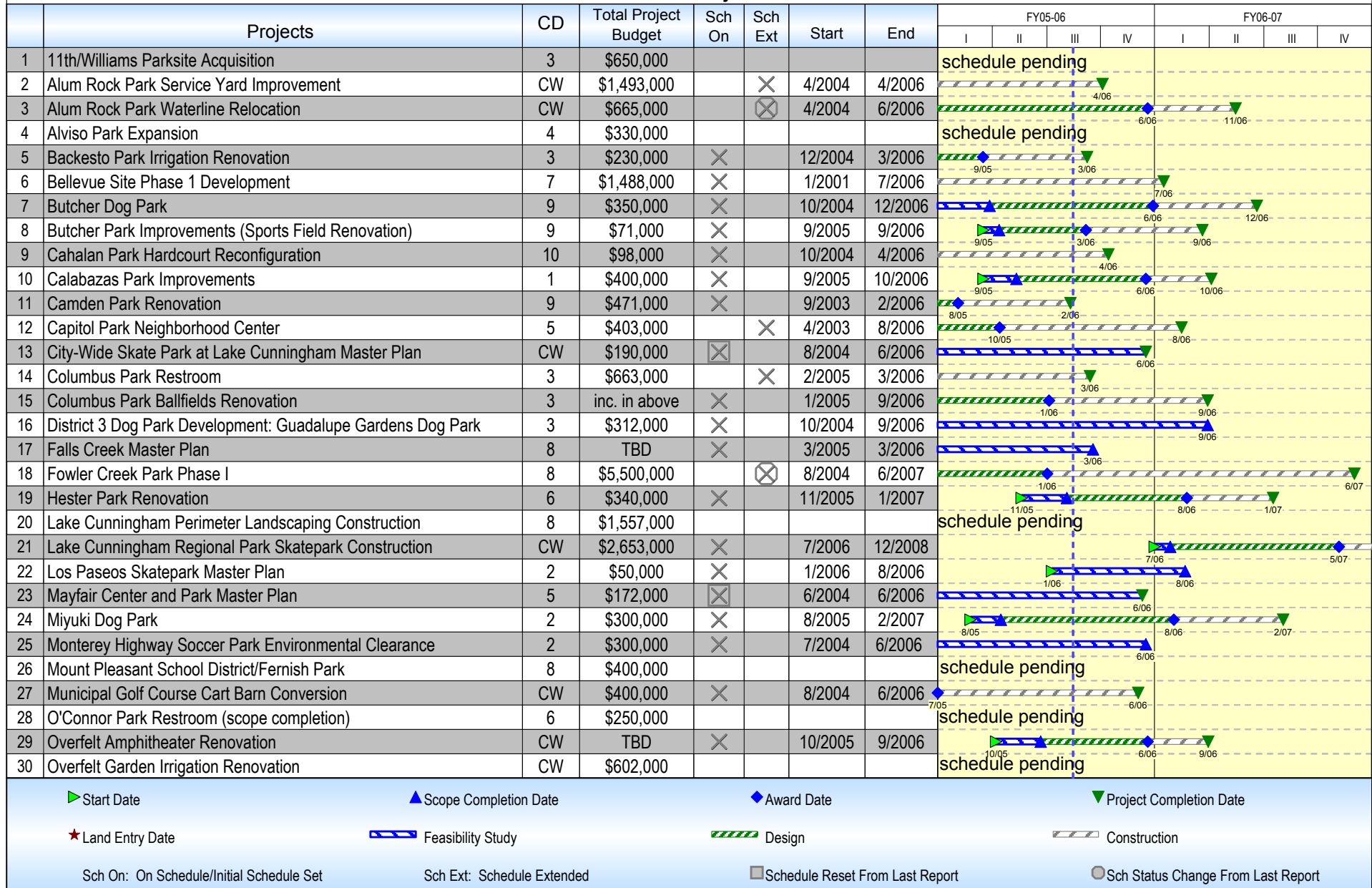
Figure 5-4 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. Sixteen (16) projects have pending schedules, 12 projects have extended schedules, and 3 project schedules are recommended for reset.

Of the projects with extended schedules, 6 projects have new schedule extensions since the last report. The *Alum Rock Park Waterline Relocation* project schedule has been extended as a result of a delay in receiving environmental clearance on the project. The *Fowler Creek Park Phase I* project schedule has been delayed as staff resources for the project design were temporarily diverted to a time sensitive Citywide trail project. Staff are working hard to fully recover this project schedule. The *SNI GE05b: Zollezi Park Improvements* project schedule has been delayed as a result of delays in determining final project scope. *SNI UN01: O'Donnell's Gardens Park* has experienced construction delays but was completed in late January 2006. The *TRAIL: Guadalupe Creek Reach 6a (Interim, Almaden to Singletree)* project has been delayed as a result of delays in finalizing the joint use agreement with Santa Clara Valley Water District for the project.

The *City-Wide Skate Park at Lake Cunningham Master Plan* project schedule is being requested to be reset as a result of the change in scope of the project from a combined BMX/Skatepark facility to solely a skatepark facility. The *Mayfair Center and Park Master Plan* project schedule is being requested to be reset as a result of the community center programming delaying the completion of the overall park master plan. The *SNI KO07a: Welch Park Improvements* project schedule is being requested to be reset as a result of delays in defining the project scope.

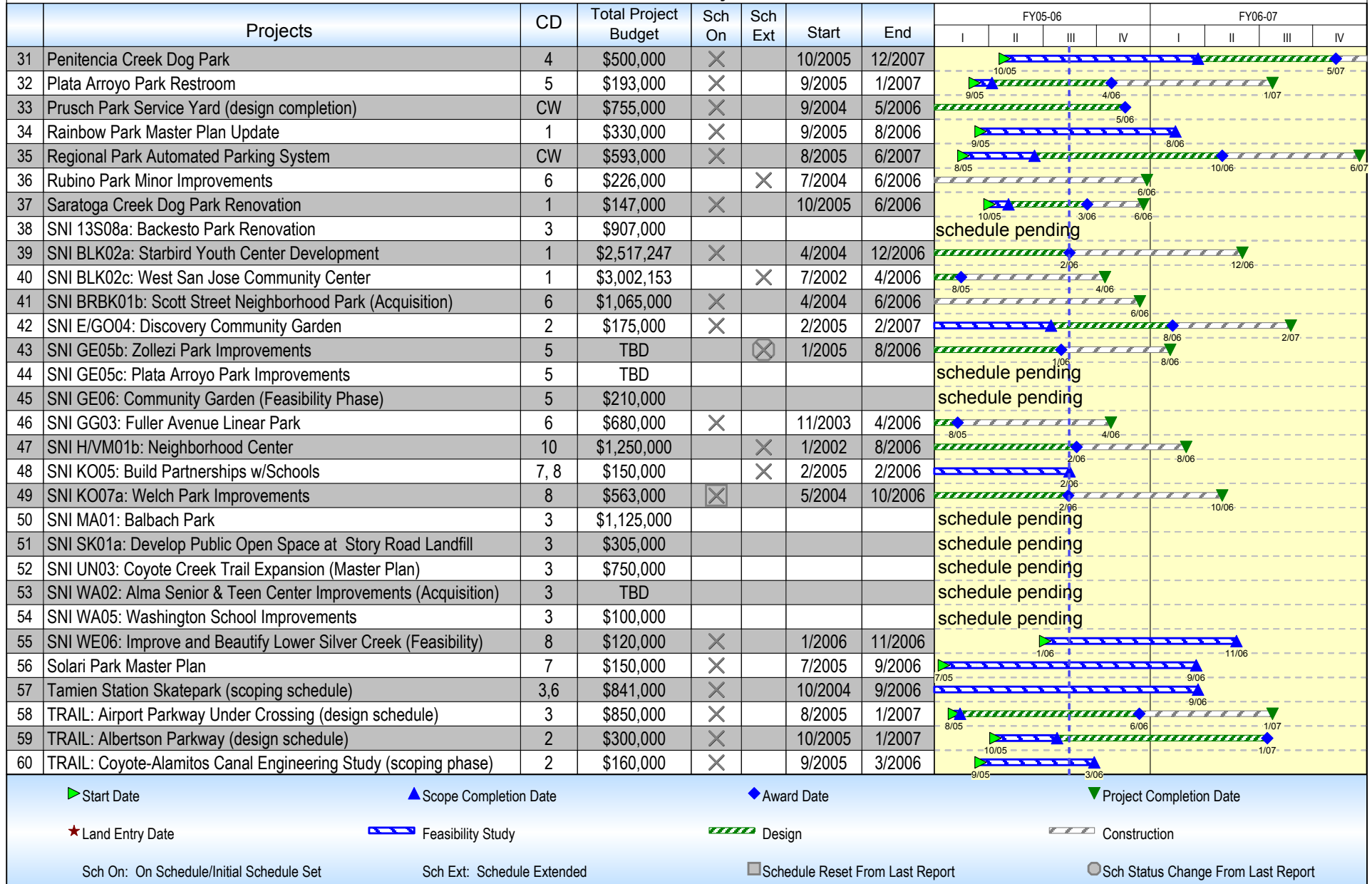
# Figure 5-4 Neighborhood Services CSA

## FY 05-06 Projects



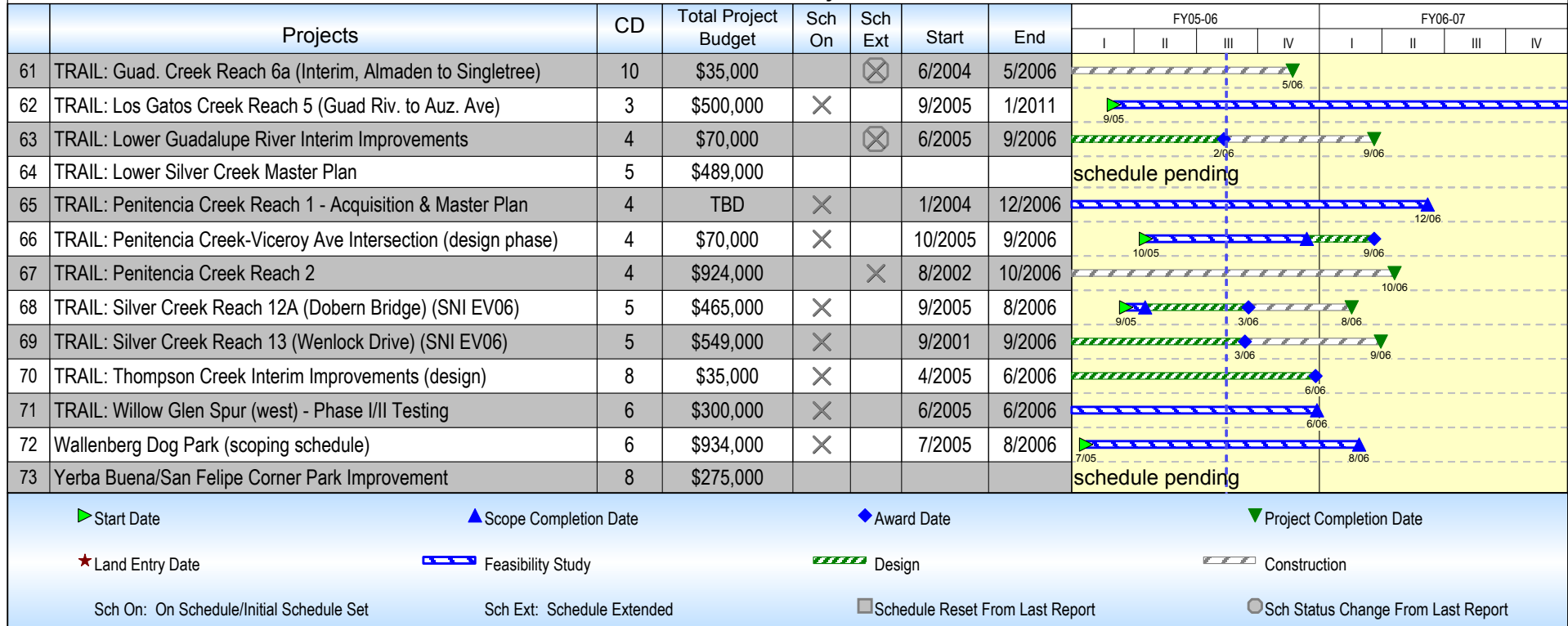
## Figure 5-4 Neighborhood Services CSA

FY 05-06 Projects



## Figure 5-4 Neighborhood Services CSA

### FY 05-06 Projects



Note: As shown in Figure 1-4, 18 projects have been completed to date in FY 05-06

## **STRATEGIC SUPPORT**

City Service Area	6 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Strategic Support	6	0	0	1

### ***Description:***

The main focus of projects for the Strategic Support CSA are the New City Hall, Service Yard, Capital Project Management System (CPMS) Enhancements, and IT infrastructure.

### ***Highlights:***

Construction has begun for the New Civic Center Off-Site Parking Garage. Pile driving for the garage began in July 2005. The first section of elevated deck was poured on December 2<sup>nd</sup>. It will take approximately five more months to form & place the remaining upper level decks. Exterior masonry walls & fascias will proceed concurrently as the floors go up.



*New City  
Hall-  
Employee  
Parking  
Garage*



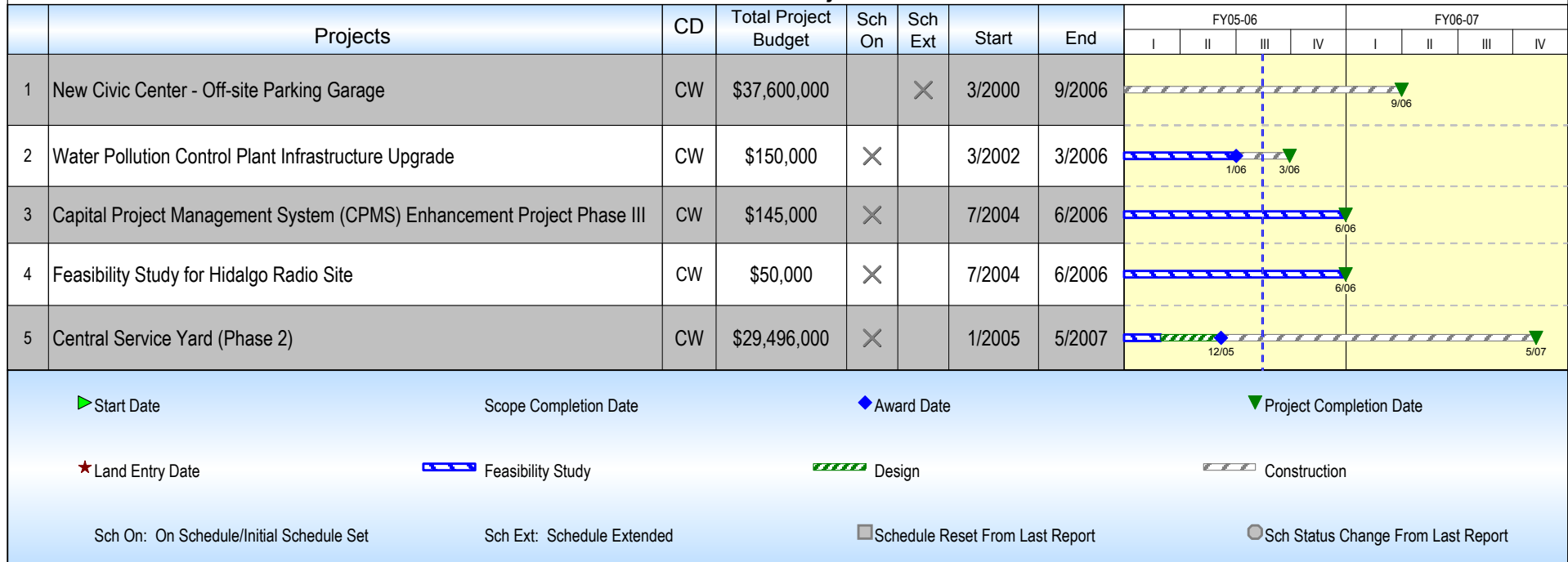
Work is underway to relocate the City's Main Service Yard from N. Sixth Street to the Central Service Yard on Senter Road. A new shop/maintenance facility, fleet maintenance, and vehicle wash facility will be constructed as well as tenant improvements to an existing building. This project is being delivered through a design-build process and the project was recently awarded to the design build firm of Hensel Phelps Construction Company for \$24,419,000. The Notice to Proceed is anticipated for mid-January 2006.

The Capital Project Management System (CPMS) Enhancement team made a tremendous leap in the past quarter by rolling out the CPMS to the Internet. Project managers can now access project delivery and project management information from anywhere in the world, all they need is Internet access. In addition, dramatic enhancements were made to the project resource allocation and cost estimating module to allow project managers to estimate their costs by resource, which, in turn, provides valuable staffing information to the public works department.

### ***Schedule Status:***

Figure 5-6 provides bar chart schedules for projects with activity during FY 05-06. Four (4) of the projects are on schedule. The Water Pollution Control Plant Infrastructure Upgrade project is schedule pending on resolution of a site

# Figure 5-5 Strategic Support CSA FY 05-06 Projects



Note: As shown on Figure 1-4, 1 project has been completed to date in FY 05-06.



## **TRANSPORTATION AND AVIATION SERVICES**

City Service Area	185 Total Projects FY 06-10			FY 05-06 Completed to Date
	Active Projects FY 05-06	Pending Schedules	Future Projects FY 07-10	
Transportation & Aviation Services	122	19	44	48

### ***Description:***

Formerly separate CSAs, the Transportation and Aviation Services CSAs have now merged. The importance of coordinating the City's transportation and aviation services has been evidenced by



*Mineta San Jose International Airport – Under Construction*

initiatives such as the Coleman Avenue/Interstate 880 interchange, Highway 87, airport-area traffic surveillance and management and Guadalupe River trail planning. Beyond specific projects, however, the air and surface transportation services provided by the City of San José focus on similar outcomes. Fundamentally, each service strives to facilitate the movement of people and goods in a

manner that both strengthens the economy and enhances quality of life for San José residents. For both surface and air transportation, pursuing these potentially competing goals requires a continual sensitivity to neighborhood impacts, and a commitment to mitigating such impacts. Therefore, this change represents not so much a reorganization as a recognition that more accurately reflects the work that is being accomplished by the partner departments within this CSA.

### ***Highlights:***

Thirty (30) projects have been completed since the last report for a total of 48 projects completed to date since July 2005. These newly completed projects are highlighted in bold in Figure 1-4 of the report.

### ***Schedule Status:***

Figure 5-7 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. Nineteen (19) projects have pending schedules, 8 projects have extended schedules and 9 project schedules are recommended for reset.



**Before**



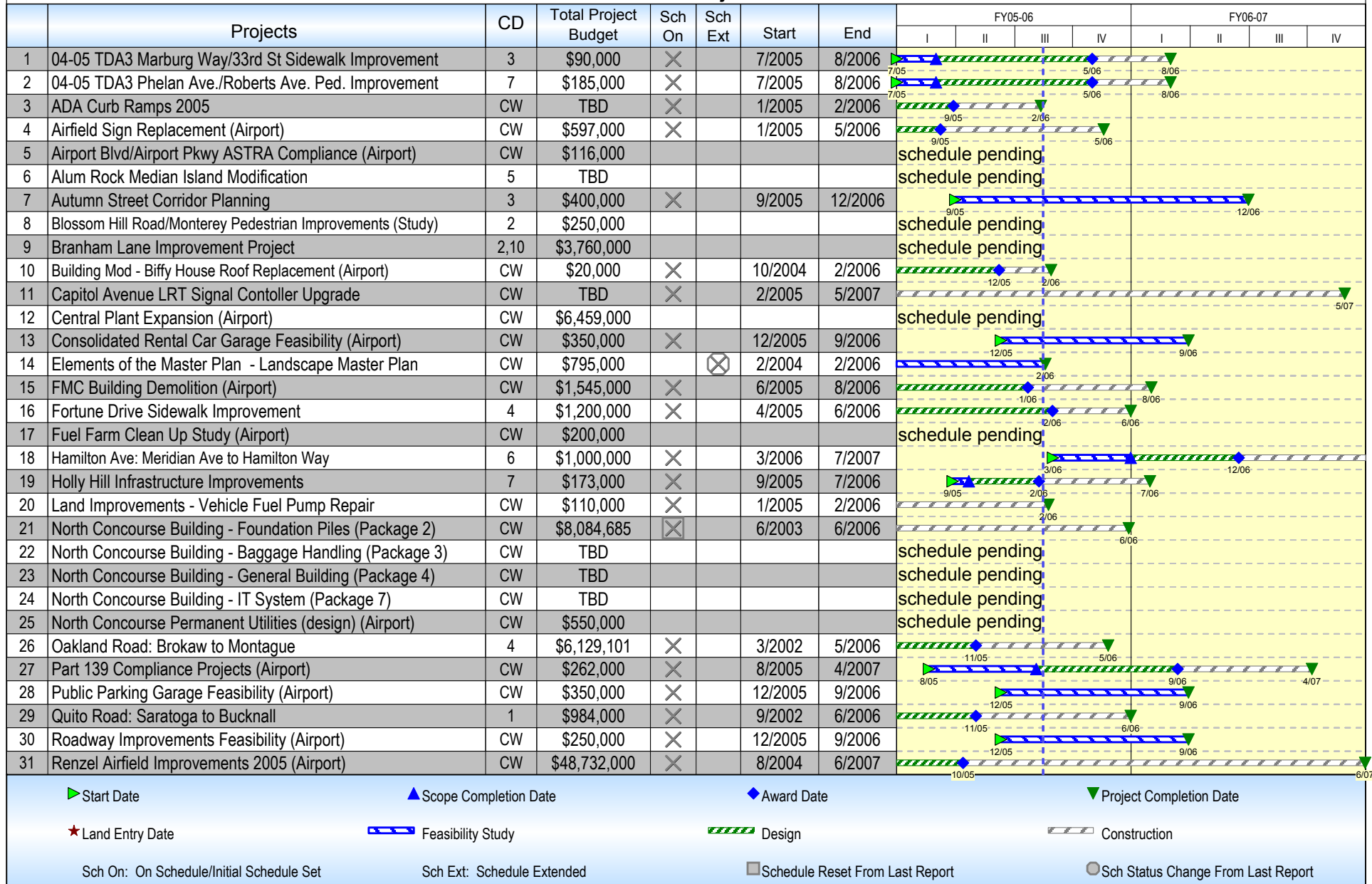
**After**

*Towers Lane*

# Figure 5-6

## Transportation & Aviation Services CSA

### FY 05-06 Projects

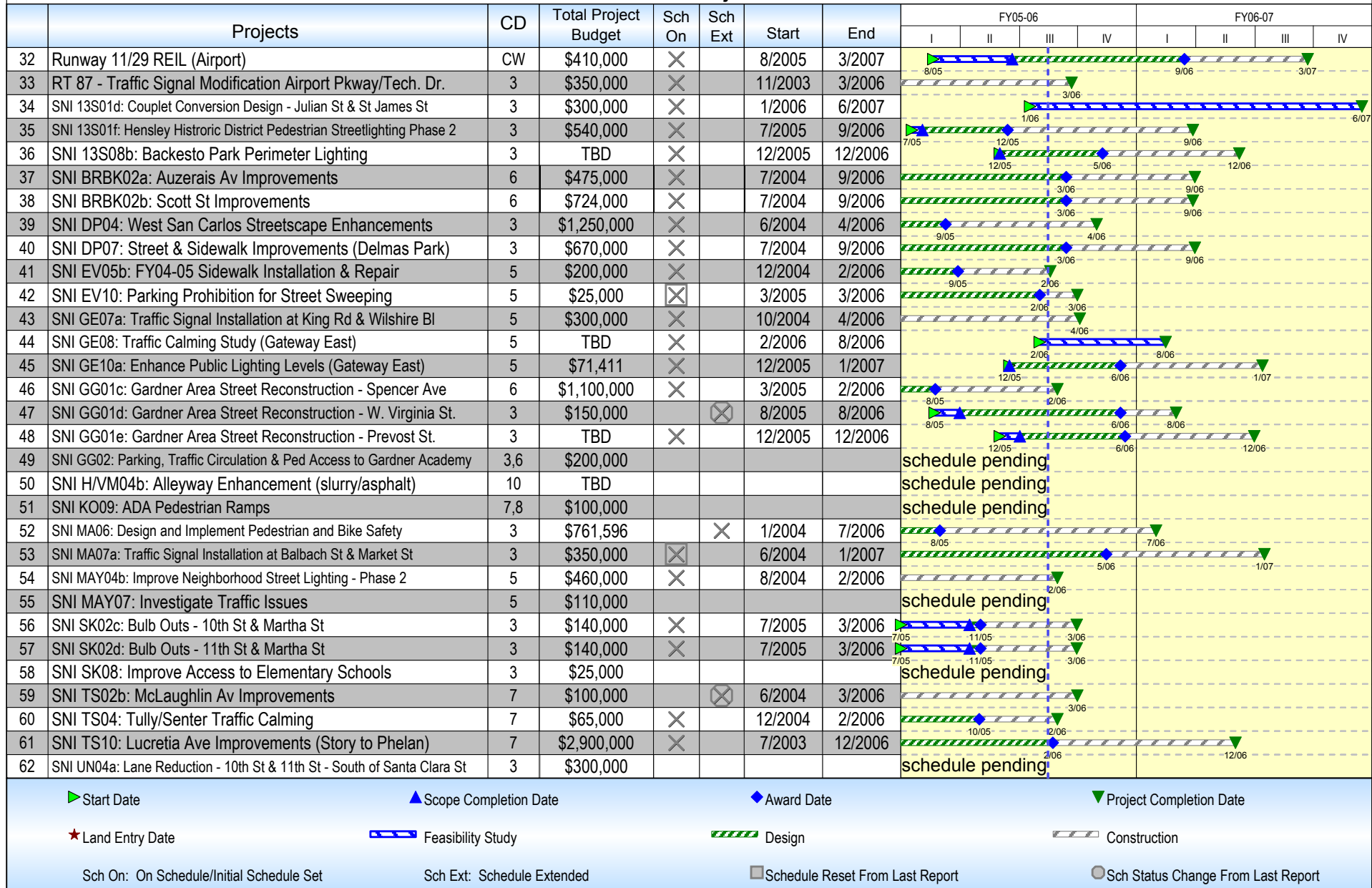




# Figure 5-6

## Transportation & Aviation Services CSA

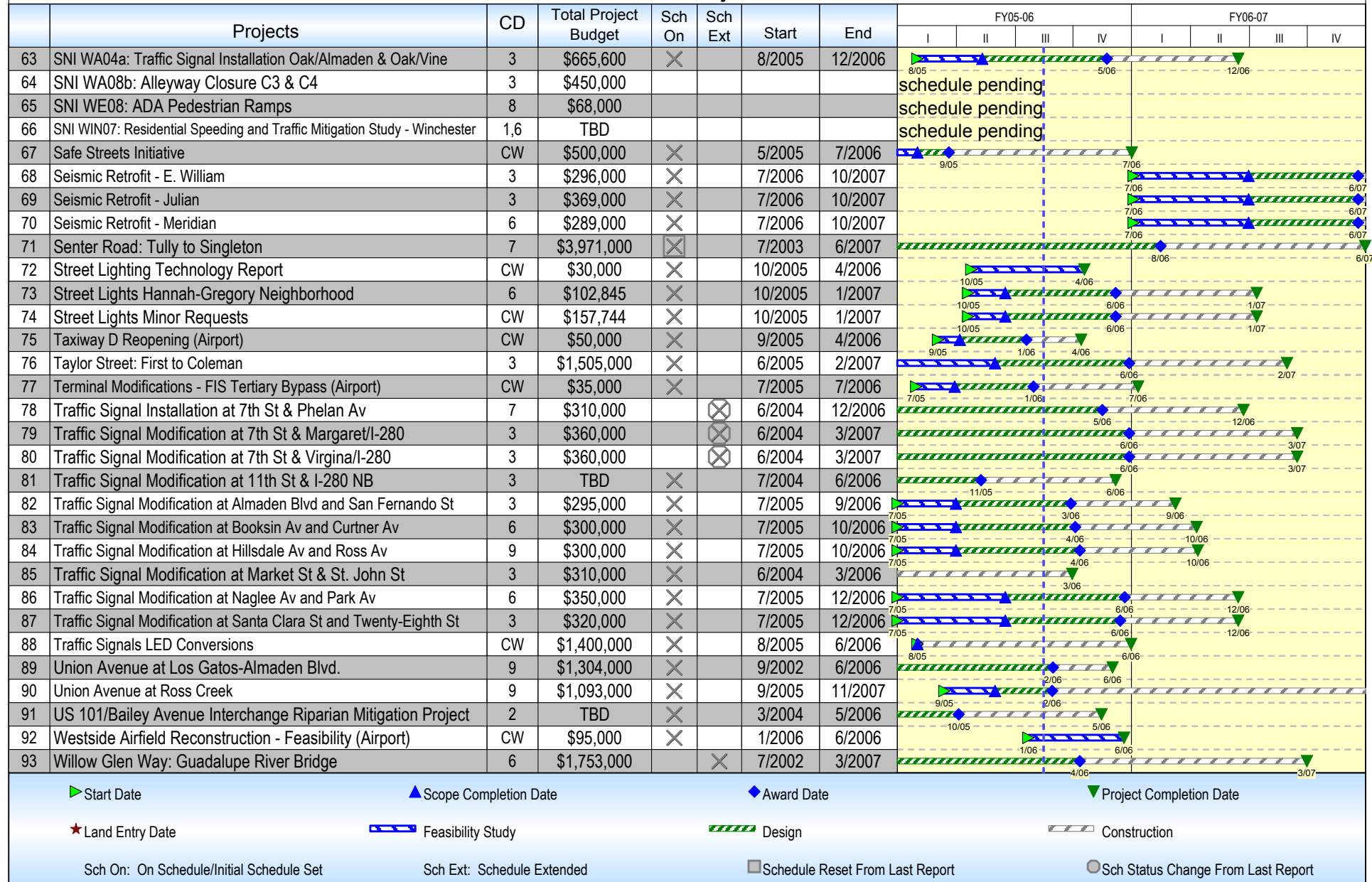
### FY 05-06 Projects



# Figure 5-6

## Transportation & Aviation Services CSA

### FY 05-06 Projects



Note: As shown in Figure 1-4, 48 projects have been completed to date in FY 05-06.

Of the projects with extended schedules, 6 projects have new schedule extensions since the last report. *Elements of the Master Plan Studies – Landscape Master Plan*: This project schedule has been extended as there have been delays in finalizing the document. *SNI GG01d: Gardner Area Street Reconstruction – W. Virginia St.*: This project schedule has been extended due an extended coordination process with PG&E to relocate utility facilities that are in conflict with the project construction area. *SNI TS02b: McLaughlin Avenue Improvements*: This project schedule has been extended due to a scope change that was proposed during construction. In addition, an electrical subcontractor for this project could not commence work on this project as originally scheduled as the City requested acceleration of their subcontracting work on the King/Story Road Street and Sidewalk Improvements project in order to meet the accelerated completion schedule for that project. *Traffic Signal Installation at 7<sup>th</sup> St. & Phelan Av.*: The project schedule has been extended due to the need for additional coordination with a property owner to arrive at design alternatives to minimize the project's impact in terms of vehicular access to the property while also staying within project budget. *Traffic Signal Modification at 7<sup>th</sup> St. & Margaret/I-280 and Traffic Signal Modification at 7<sup>th</sup> St. & Virginia/I-280*: The schedules for these two projects have been extended based on the need for additional design coordination/review process with Caltrans and to allow sufficient time to coordinate these projects with a new development traffic signal project at 6<sup>th</sup> St. & Virginia/I-280.

Nine (9) project schedules are being recommended to be reset. Five (5) of these projects have been completed and are no longer reflected in Figure 5-7.

*King/Story Road Street & Sidewalk Improvements (completed)*: This project is recommended for a schedule reset based on a significant increase in project scope during the design phase and an extended ROW acquisition process.

*North Concourse Building – Foundation Piles (Package 2)*: This project has experienced delays due to a value engineering effort in late 2004, as well as a 45 day moratorium on airport projects in late 2005. Subsequent to the moratorium, the ticketing, security screening and baggage claim functions were removed from the building. These changes resulted in a significant change in scope since they impacted the building footprint.

*SNI EV10: Parking Prohibition for Street Sweeping*: This project is recommended for a schedule reset as the implementation of this project has been combined with the implementation of the citywide parking prohibition for street sweeping program in early 2006.

*SNI FWBT02: McLaughlin Avenue Improvements/SNI FWBT06: William Street Improvements (completed)*: These projects were delivered as part of a single contract and are recommended for schedule reset due to scope changes that occurred during the latter stages of the design phase.

*SNI MA07a: Traffic Signal Installation at Balbach St. and Market St.*: This project is recommended for schedule reset due to an extended coordination process with Caltrans to allow the use of video detection and city controller equipment on this project. In addition, the proposed location of the new traffic signal system required that the implementation of this project be coordinated with the San Jose Grand Prix event.

*SNI SK02a: Traffic Signal Installation at Martha St. and Seventh St. (completed):* This project is recommended for a schedule reset due to unforeseen utility conflicts that were encountered during construction.

*Senter Road: Tully to Singleton:* This project is recommended for a schedule reset due to an extended right-of-way acquisition process on 2 properties that are necessary for this project to move forward. While the property acquisition process is continuing at this time, staff has provided a revised project construction schedule that is contingent on the acquisition process being completed by the end of the current fiscal year.

*Third Street Garage Lighting Replacement (completed):* This project is recommended for a schedule reset based on the redeployment of General Services staff resources to support an unscheduled/emergency repair project in the Environmental and Utility Services CSA. This emergency staff redeployment resulted in a delay in the implementation of this project.

In addition, the following project is no longer being tracked separately in this report:

*SNI SK02e: Additional Traffic Calming Improvements:* This project will move forward once a scope of work has been identified and funded by the Redevelopment Agency.

***Budget Status:***

The baseline budgets for the following two projects are recommended to be reset.

*King/Story Road Street and Sidewalk Improvements (completed):* The current project baseline budget amount of \$3,538,213 is recommended for reset to the proposed baseline budget amount of \$3,848,213. This project is recommended for a budget reset based on the Redevelopment Agency's approval to fund additional costs to accelerate the scheduled completion of critical elements of this project, in time for a scheduled grand opening event for the new Target store on Story Road.

*Old Oakland Road Median Island Improvements (completed):* The current project baseline budget amount of \$554,000 is recommended for reset to the proposed baseline budget amount of \$2,144,000. This project is recommended for a budget reset based on the fact the total cost to implement this project includes costs for the implementation of the Thirteenth Street Streetscape Improvements project. Resetting the baseline budget would effectively align the total project costs with the delivery of both the Old Oakland Road Median Island Improvements and Thirteenth Street Streetscape Improvements projects.

**FUTURE PROJECTS AND ANNUAL PROGRAMS**

Projects that are scheduled for activity in the remaining four years of the CIP (FY 07-10) are listed in Figure 5-7. Furthermore, the CIP contains approximately 240 annual programs, as shown in Figure 5-8. These programs range from traffic calming in the Transportation & Aviation Services CSA to miscellaneous sewer rehabilitation in the Environmental & Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year.

**Figure 5-7**  
**Other CIP Future Programmed Projects**  
**Sorted by Fiscal Year Start Date**

<b><u>Project Name</u></b>	<b><u>CSA*</u></b>
<b><u>FY 06-07</u></b>	
Air Cargo Screening	TAS
Airport Blvd - Terminal Dr (North) Traffic Mitigation	TAS
Airport Blvd Slurry Seal	TAS
Airport Entrance Identity	TAS
Alternative Disinfection	EUS
APM Terminal Zone Refinement	TAS
AVI System Replacement	TAS
Belly Freight Facility	TAS
Fourth Interceptor Phase VI	EUS
Interim Use of Rental Car Lots	TAS
Kelley Park East Picnic Grounds & Restroom	NS
Mabury Park Development	NS
Materials Screening	TAS
Norwood Pump Station Replacement	EUS
Off Airport Traffic Mitigation	TAS
SC-6, Recycled Water Line Extension - Santa Clara Central Park	EUS
South Apron Airside Electrical Distribution	TAS
South Apron Airside Utilities	TAS
South Apron Replacement Phase I	TAS
Terminal A Entry Door Replacement	TAS
Terminal C Carpet Replacement	TAS
Villa Vista Reservoir Rehabilitation	EUS
<b><u>FY 07-08</u></b>	
84" RCP Phase VI Construction	EUS
ACC Power Source Replacement	TAS
ACM Demolition	TAS
Airfield Sign Replacement	TAS
Albany-Kiely Storm Drainage Improvements, Phase III	EUS
Chateau Drive Storm Drain Improvements, Phase II	EUS
Monterey-Riverside Sanitary Sewer Phase V	EUS
Nortech Parkway East Loop Main	EUS
Relocate RW 12L/30R RDR	TAS
Runway Guard Light Repacement	TAS
Snell Avenue Improvements	TAS
<b><u>FY 08-09</u></b>	
30" Old Bayshore Supplement	EUS
Airport Blvd Landscaping & SW	TAS
Airport Blvd North SW	TAS
Airport Blvd Utilities N of Airport Pkwy	TAS
Airport Blvd/Airpot Pkwy Grade Separation	TAS
Albany-Kiely Storm Drainage Improvements, Phase IV	EUS
Bike/Ped Path - North	TAS
Central Garage Phase I	TAS
Central Garage Phase II	TAS
Demolition of Air Freight Facility	TAS
Ewert Road Landscaping	TAS
Garage Upper Deck Restoration	TAS
Interim Landscaping W of Airport Blvd/Pkwy	TAS
North Concourse Ground Trans. Staging Area	TAS
Relocate ARRF Facility	TAS
Reuse of SJSU Facility	TAS
South Concourse Buiding Utilities in Roadway	TAS
South Concourse Roadway	TAS
SW Improvements South of Terminal C	TAS
Terminal A Restroom Renovations	TAS
Upgrade Airport Parkway Entrance	TAS
Willow Glen - Guadalupe Storm System Improvements, Phase III	EUS
<b><u>FY 09-10</u></b>	
Castleton Drive Main Replacement	EUS
Hydrant Fuel System	TAS
Misc. Terminal Zone Landside Development	TAS
Montague Turnout	EUS
Ross-Guadalupe Storm Drainage Improvements	EUS
SIDA Improvements	TAS
South Apron Replacement Phase 2	TAS

\* EUS - Environmental & Utility Services; NS - Neighborhood Services;  
TAS - Transportation & Aviation Services.

## Figure 5-8

# Annual Programs by City Service Area

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. This list reflects the Proposed FY 06-10 CIP Budget.

### **Community & Economic Development**

Reimbursements to Developers for Center Strip Paving  
 Reimbursements to Developers for Landscaping  
 Residential Program Administration  
 SNI MA03: Acquire & Rehab 75 W. William St  
 SNI Façade Improvements  
 Street Improvements for New Development  
 Underground Utility Administration (20A)  
 Underground Utility Administration (20B)  
 Underground Utility Program

### **Environmental and Utility**

Advanced System Design (Water Utility)  
 DPW Engineering Services Equipment (Sanitary)  
 Equipment Replacement (WPCP)  
 Flow Monitoring Program (Sanitary)  
 Flow Monitoring System (Storm)  
 Geographic Information System (GIS)  
 Inflow & Infiltration Reduction (Sanitary)  
 Infrastructure Improvements (Water Utility)  
 Installation of Potable & Non-Potable Water Services  
 Land Management & Improvements (WPCP)  
 Master Plan Engineering (Water Utility)  
 Master Planning (Storm)  
 Meter Installations (Water Utility)  
 Minor Neighborhood Storm Drain Improvement  
 Miscellaneous Projects (Sanitary)  
 Miscellaneous Projects (Storm)  
 Miscellaneous Rehabilitation Projects (Sanitary)  
 Network System Flow Improvements (Water Utility)  
 Permit Review for Inspection for Outside Agencies  
 Plant Infrastructure Improvements (WPCP)  
 Preliminary Engineering  
 Revised SBAP - Industrial Recycle/Reuse  
 Revised SBAP - SBWR Extension  
 Security Improvements (Water Utility)  
 Service Installations (Water Utility)  
 Storm Drain Improvements (Special Corridors)  
 Storm Pump Station Rehab & Replacement (Storm)  
 System Maintenance/Repairs (Water Utility)  
 Unanticipated/Critical Repairs (WPCP)  
 Water Valve Rehabilitation (Water Utility)

### **Public Safety**

Backflow Devices  
 City-Building Energy Projects Program  
 Computer Replacement Program  
 Emergency Response Data Analysis

### **Public Safety (continued)**

Emergency Response Maps  
 Facilities Improvements  
 File Data System Maintenance  
 Fire Apparatus Replacement & Repair  
 Fire Station Upgrades  
 Handheld Radios  
 Heavy Rescue Airbags  
 Hose Replacement  
 Infrastructure Management System  
 Muster Team Apparatus Repairs  
 Public Art - Fire Bond Projects  
 Public Art - Police Bond Projects  
 Self Contained Breathing Apparatus Equipment  
 Telecommunications Equipment  
 Tools and Equipment  
 Traffic Control Equipment  
 Underground Fuel Tank Renovation/Replacement

### **Neighborhood Services**

Library CIP - Acquisition of Materials  
 Library CIP - Automation Prjs and System Maint.  
 Library CIP - Bond Project Services Consultant  
 Library CIP - Branch Library Bond Projects  
 Library CIP - Facilities Improvements  
 Library CIP - General Equipment & Furnishings  
 Library CIP - Infrastructure Management System  
 Library CIP - New Branch Opening Day Collections  
 P&CF - Bond Public Art-Park and Recreation Bond Projects  
 P&CF - Central City-Building Energy Products Program  
 P&CF - Central Infrastructure Management System  
 P&CF - Central Irrigation & Horticulture Supplies  
 P&CF - Central Park Equipment/Neighborhood Parks  
 P&CF - Central Park Equipment/Regional Parks  
 P&CF - Central Park Hardware  
 P&CF - Central Parks Maintenance Management System  
 P&CF - Central Preliminary Engineering  
 P&CF - Central Property Services  
 P&CF - Central Recreation Equipment/Neighborhood Parks  
 P&CF - Central Recreation Equipment/Regional Parks  
 P&CF - Central Tree Trimming  
 P&CF - Central Trees and Shrubs  
 P&CF - Central Unanticipated/Critical Repairs  
 P&CF - Central Weed Abatement  
 P&CF - Citywide Ball Field Renovations  
 P&CF - Citywide Capital Maintenance Projects  
 P&CF - Citywide Christmas in the Park Exhibits  
 P&CF - Citywide Environmental Mitigation Maintenance

## Figure 5-8 Annual Programs by City Service Area

### **Neighborhood Services (continued)**

P&CF - Citywide Facilities Infr. Renovation/Regional Parks  
P&CF - Citywide Family Camp Infrastructure Renovation  
P&CF - Citywide Happy Hollow Minor Renovations  
P&CF - Citywide Preliminary Eng./City-wide Projects  
P&CF - Citywide San José Conservation Corps: Parks  
P&CF - Citywide Trail Call Boxes  
P&CF - Citywide Volunteer Project Support  
P&CF - Citywide Weed Abatement: Coyote Creek  
P&CF - CW Creek/Undeveloped Acreage Cleanup & Repair  
P&CF - CW Facilities Infra. Renovation/Neighborhood Parks  
P&CF - District 1 Capital Maintenance Projects  
P&CF - District 1 Enhanced Maintenance  
P&CF - District 1 Minor Building Renovations  
P&CF - District 1 Preliminary Studies  
P&CF - District 1 San José Conservation Corps  
P&CF - District 10 Almaden CC FF&E  
P&CF - District 10 Capital Maintenance Projects  
P&CF - District 10 Minor Building Renovations  
P&CF - District 10 Minor Park Renovations  
P&CF - District 10 Preliminary Studies  
P&CF - District 10 San José Conservation Corps  
P&CF - District 2 Capital Maintenance Projects  
P&CF - District 2 Enhanced Maintenance  
P&CF - District 2 Minor Building Renovations  
P&CF - District 2 Minor Park Renovations  
P&CF - District 2 Preliminary Studies  
P&CF - District 2 San José Conservation Corps  
P&CF - District 2 Southside Community Center FF&E  
P&CF - District 3 Capital Maintenance Projects  
P&CF - District 3 Enhanced Maintenance  
P&CF - District 3 Minor Building Renovations  
P&CF - District 3 Minor Park Renovations  
P&CF - District 3 Park Beautification Volunteer Assistance  
P&CF - District 3 Pool Repairs  
P&CF - District 3 Preliminary Studies  
P&CF - District 3 San José Conservation Corps  
P&CF - District 4 Capital Maintenance Projects  
P&CF - District 4 Minor Building Renovations  
P&CF - District 4 Minor Park Renovations  
P&CF - District 4 Pool Repairs  
P&CF - District 4 Preliminary Studies  
P&CF - District 4 San José Conservation Corps  
P&CF - District 5 Capital Maintenance Projects  
P&CF - District 5 Council District 5 Public Art  
P&CF - District 5 Minor Building Renovations  
P&CF - District 5 Minor Park Renovations  
P&CF - District 5 Pool Repairs  
P&CF - District 5 Preliminary Studies  
P&CF - District 5 San José Conservation Corps  
P&CF - District 6 Capital Maintenance Projects

### **Neighborhood Services (continued)**

P&CF - District 6 Minor Building Renovations  
P&CF - District 6 Minor Park Renovations  
P&CF - District 6 Preliminary Studies  
P&CF - District 6 San José Conservation Corps  
P&CF - District 7 Capital Maintenance Projects  
P&CF - District 7 Minor Building Renovations  
P&CF - District 7 Minor Park Renovations  
P&CF - District 7 Preliminary Studies  
P&CF - District 7 San José Conservation Corps  
P&CF - District 8 Capital Maintenance Projects  
P&CF - District 8 Enhanced Maintenance  
P&CF - District 8 Minor Building Renovations  
P&CF - District 8 Minor Park Renovations  
P&CF - District 8 Preliminary Studies  
P&CF - District 8 San José Conservation Corps  
P&CF - District 9 Capital Maintenance Projects  
P&CF - District 9 Minor Building Renovations  
P&CF - District 9 Minor Park Renovations  
P&CF - District 9 Pool Repairs  
P&CF - District 9 Preliminary Studies  
P&CF - District 9 San José Conservation Corps  
P&CF - Lake Cunningham Capital Renovation/Restoration  
P&CF - Lake Cunningham San José Conservation Corps  
P&CF - Park Trust Fund Preliminary Studies-Turnkey Parks  
P&CF - Park Trust Fund Public Art - Park Trust Fund  
P&CF - Park Trust PDO Valuation Updates

### **Strategic Support**

Arena Repairs  
Closed Landfill Compliance  
Communications Equipment Replacement & Upgrade  
Fire Dispatch Channel Expansion  
Fuel Tanks Monitoring  
Police Dispatch Voting Receivers  
Roof Replacement, Painting, and Supplemental Needs  
Service Yards Equipment  
Unanticipated/Emergency Maintenance  
Underground Fuel Tank Renovation/Replacement

### **Transportation and Aviation**

Airport - Advanced Planning  
Airport - Building Modifications  
Airport - Environmental Plans  
Airport - Equipment, Operating  
Airport - Land Improvements  
Airport - Noise Attenuation Testing - Category III  
Airport - Noise Attenuation Treatment - Category IB  
Airport - Noise Attenuation Treatment - Category II/III  
Airport - Pavement Maintenance  
Airport - Public Art

## Figure 5-8 Annual Programs by City Service Area

### **Transportation and Aviation (continued)**

Airport - Sign Production Vendor  
 Airport - Signage Design  
 Airport - Tenant Plan Review  
 Airport - Terminal Building Modifications  
 Parking - Facility Improvements  
 Traffic - BART Project Management  
 Traffic - Berryessa Road Planning: Coyote to King Road  
 Traffic - Bicycle & Pedestrian Facilities  
 Traffic - Bike/Ped Program Management  
 Traffic - Bridge Maintenance and Repair  
 Traffic - Bridge Mitigation Monitoring  
 Traffic - City-Wide Emergency Repair  
 Traffic - City-Wide Sidewalk Repairs  
 Traffic - Congestion Management Policy Conformance  
 Traffic - Curb Accessibility Program  
 Traffic - Downtown/East Valley Transit  
 Traffic - Federal Street Maintenance  
 Traffic - Fiber Optics Permit Engineering  
 Traffic - Infrastructure Management System  
 Traffic - Inter-Agency Encroachment Permit  
 Traffic - ITS: Operations and Management  
 Traffic - ITS: Project Development  
 Traffic - Land Management  
 Traffic - Local Transportation Policy & Planning  
 Traffic - Major Collectors and Arterials Engineering  
 Traffic - Median Island Rehabilitation  
 Traffic - Miscellaneous Regional Highway Projects  
 Traffic - Miscellaneous Street Improvements  
 Traffic - Miscellaneous Rail Transit Projects

### **Transportation and Aviation (continued)**

Traffic - North San Jose Deficiency Plan Improvements  
 Traffic - PBCE Transportation Support  
 Traffic - Pedestrian and ADA Transition Plan Update  
 Traffic - Project Development Engineering  
 Traffic - Railroad Grade Crossings  
 Traffic - Regional Policy & Legislation  
 Traffic - Route 101: Fourth/Zanker  
 Traffic - Route 101: Mabury Interchange Planning  
 Traffic - Route 87: Project Management  
 Traffic - Route 880: Coleman Project Management  
 Traffic - Route 880: Stevens Creek Interchange Upgrade  
 Traffic - Safe Streets Program  
 Traffic - Slurry Seal  
 Traffic - Street Lighting  
 Traffic - Street Maintenance  
 Traffic - Street Maintenance  
 Traffic - TDM Program Management  
 Traffic - Traffic Calming  
 Traffic - Traffic Congestion Studies  
 Traffic - Traffic Flow Management & Signal Retiming  
 Traffic - Traffic Forecasting & Analysis  
 Traffic - Traffic Safety Data Collection  
 Traffic - Traffic Safety Improvements  
 Traffic - Traffic Signals  
 Traffic - Traffic Signals - Developer Assisted  
 Traffic - Traffic Signals Rehabilitation  
 Traffic - Underground Utilities - City Conversions  
 Traffic - Weed Abatement



## SECTION VI STRONG NEIGHBORHOODS

### PROJECT SUCCESSES

2005 was the year of proof for Strong Neighborhoods. This year gave proof of the neighborhood leaders' commitment to work collaboratively to be part of the solution. This year also gave proof of the Redevelopment Agency's and City's commitment to delivering community priorities. The proof came in the form of completed projects in each neighborhood from revitalized business districts, to new parks, to improved streets, to rehabilitated housing. See Figure 6-1. This quarterly report is testament that, five years after initiating the planning process, and three years after forming the Redevelopment area, the Strong Neighborhoods Initiative approach is becoming the City's proven approach to working with its neighborhoods.

In 2006, Strong Neighborhoods faces four key challenges:

1. **Renewing the action agenda** in each neighborhood, as priorities and planned projects are completed,
2. **Supporting the development of strong and capable neighborhood leaders** to involve more and new voices in the process,
3. **Aligning existing city resources with identified neighborhood priorities** in a time of tight budgets and reduced staffing, and
4. **Taking the lessons learned from Strong Neighborhoods citywide**, so that the residents of all neighborhoods have the opportunity to be involved in the decisions that affect their lives.

Below are six stories from the last quarter of 2005. These stories provide tangible examples of the work done so far and also suggest the way forward to meet the challenges posed above. Details on the progress of all 190 neighborhood priorities can be found in the accompanying matrices. In addition, project schedules are shown for funded projects on Figure 6-2.

#### *Selma Olinder Park – Five Wounds/ Brookwood Terrace Strong Neighborhood*



*Five Wounds/Brookwood Terrace SNL  
Completed Selma Olinder Park*

Selma Olinder Park was identified as the fifth highest priority by the Five Wounds/Brookwood Terrace Community. The project was a community driven desire to improve and expand the park's existing facilities. The approximately 13 acre park includes a restroom, tennis courts, softball diamond, picnic areas, and completes a portion of the Coyote Creek Trail alignment through this neighborhood. The Coyote Creek Trail is part of the top ten priorities for neighborhoods that border the creek from Story Road to Highway 101. The funds necessary to complete all park improvements were met through a variety of funding sources from over eight different agencies and foundations. The \$3.55 million in improvements

highlight the partnerships that led to the park completion and achieved with a cost savings of over \$1 million. A community organized ribbon cutting ceremony and celebration was held at the park on October 22, 2005.

*Plaza de San Jose – Story and King Shopping Center Revitalization – East Valley/680 Communities Strong Neighborhood*

*Plaza de San Jose*

-

*Story and King Shopping Center Revitalization*



The East Valley/680 Communities Strong Neighborhood Advisory Committee (NAC) ranked the Story and King Shopping Center Revitalization as its #1 priority. The Plaza de San Jose shopping center is part of the Story and King Intersection Revitalization Strategy to promote and broaden the retail mix on the southeast corner of Story and King Roads. The revitalization project consists of approximately 191,500 square feet of new construction including landscaped plazas, outdoor seating, and public art displays. The project has upgraded the physical and social environments at the intersection through new construction, incorporating existing tenants such as Walgreens and Ritmo Latino as well as recruiting new retail tenants such as Target, FAMSA, Starbucks and Wells Fargo providing a greater diversity of good and services. Construction began November 2004 and was completed November 2005. The total investment was \$73.5 million, with \$39 million from the Redevelopment Agency's Neighborhood and Business District Improvement Program.

*Welch Park - KONA Strong Neighborhood*

Designated as priority number seven, the KONA NAC and KONA community members were instrumental in the design and planning of Welch Park renovations, which will be completed in August 2006. The project expands and enhances existing park area, creating valuable community space adjacent to K.R. Smith Elementary School. Improvements will include additional lighting, trees, BBQ pits, another pathway and drinking fountain, group picnic areas, new bleachers, curb cuts, and turf renovations. The project is made possible through funding from the San Jose Redevelopment Agency in the amount of \$235,000 and Community Development Block Grants (Federal) funds in the amount of \$397,305.

### *Alleyway Beautification Project – Hoffman/Via Monte Neighborhood*

The Hoffman/Via Monte Neighborhood identified the need to create and implement an alleyway re-design that addresses neighborhood concerns and improves appearance. This is their Number Five Priority. For the past year-and-a-half, SNI staff has been working in collaboration with the Neighborhood's Alleyway Beautification Committee (ABC) which is comprised of 4 dedicated and committed property owners. To date, the ABC has obtained 62 signed Right-of-Entry Agreements needed to implement the removal and replacement of the asphalt. Nineteen Right-of-Entry Agreements remain to be signed. In addition, a slurry seal coat will be applied to the asphalt adding strength and durability to the asphalt. The ABC is working diligently in trying to obtain 100% of the signed Right-of-Entry Agreements. The ABC anticipates receiving all signed agreements by the end of March 2006.

### *West San Carlos Street Improvements – Delmas Park Strong Neighborhood*

The Delmas Park Strong Neighborhood Advisory Committee (NAC) ranked West San Carlos Streetscape Improvements as its #4 priority. The NAC feels strongly that the redevelopment of the West San Carlos corridor is key to the revitalization of Delmas Park. The median creates an environment that encourages reinvestment to create an attractive, vibrant, business district that serves local residents while enhancing the connection between Midtown and Downtown San Jose. The project includes the installation of two new landscaped median islands, street tree planting, pedestrian crossings at selected intersections, sidewalk repair, and pedestrian scale street lighting. Construction began in mid-November 2005 and is expected to be complete in April 2006. The total budget for this project is \$1,248,420 from the San Jose Redevelopment Agency.



*Delmas Park SNI –  
West San Carlos Street Improvements  
Under Construction*

### *Street Tree Removal & Planting Coinciding with Storm Drain Improvements – Blackford Strong Neighborhood*

These two projects are basically completed and the neighborhood residents are extremely happy. The heavy rain storms have proven the project is a success since there was no longer standing water on the streets and in front of driveways. The combined project started in July with CAP grant funds transferred to DOT for the removal of 16 street trees impacting storm drains on Flora, Rosalia, and Teale Avenues. CDBG funds were awarded to Wattis Construction in order for them to complete the storm drain improvements. Residents worked along with Our City Forest in planting replacement street trees. The community liaison continues to be an integral part of these projects and will soon be coordinating a post survey of the residents in order to bring these projects to a closure.

**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**in the First Half of the Decade of Investment**  
**by SNI Area**

(Projects completed since the last report are shown in bold text)

**Blackford**

- 1 SNI BLK01: Improve Lighting
- 2 SNI BLK02b: Property Acquisition for 3707 Williams Road
- 3 SNI BLK04: William and Boynton Improvements
- 4 SNI BLK05: Street Tree Planting & Removal Phase 1
- 5 SNI BLK 06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr
- 6 SNI BLK 06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd
- 7 SNI BLK08: Improve Appearance of Colonial Gardens Apartment
- 8 SNI BLK09: Blackford Storm Drain Improvements**
- 9 SNI BLK10: Improvement Plan for Underwood Apartments Phase 1**

**Burbank**

- 10 SNI BRBK01a: Buena Vista Park Development
- 11 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)**
- 12 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 13 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1
- 14 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't Strategy Phase 1

**Delmas**

- 15 SNI DP01: Residential Permit Parking
- 16 SNI DP02: Neighborhood Traffic Study
- 17 SNI DP03: Mixed-Use Community Development & Preservation

**East Valley**

- 18 SNI EV03: Development of Affordable Housing
- 19 SNI EV04: Noise Study
- 20 SNI EV05: Sidewalk Installation and Repair

**Edenvale/Great Oaks**

- 21 SNI E/GO01: Great Oaks Neighborhood Community Facility
- 22 SNI E/GO02: Replace Existing Non-Code Compliant Portable
- 23 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)
- 24 SNI E/GO05: Edenvale/Great Oaks Skatepark
- 25 SNI E/GO07: Traffic Calming Improvements**
- 26 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)
- 27 SNI E/GO09: Residential Speeding & Traffic Mitigation
- 28 SNI E/GO10: Improve Street Lighting

**Five Wounds/Brookwood Terrace**

- 29 SNI FWBT01: William and 24th Redevelopment
- 30 SNI FWBT02: McLaughlin Avenue Improvements**
- 31 SNI FWBT05: Selma Olinder Park**
- 32 SNI FWBT06: William Street Improvements**
- 33 SNI FWBT08: Housing Rehabilitation Program (Phase 1)

**Gateway East**

- 34 SNI GE03: Curb & Gutter Improvements
- 35 SNI GE04: Housing Improvement
- 36 SNI GE05a: Plata Arroyo Park Skate Facility

**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**in the First Half of the Decade of Investment**  
**by SNI Area**

**Greater Gardner**

- 37 SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)
- 38 SNI GG01b: Gardner Area Street Reconstruction - Minor Av**
- 39 SNI GG06: W. Virginia St. Streetscape**
- 40 SNI GG07: Delmas Avenue Streetscape**
- 41 SNI GG09: Bird Ave Streetscape & Traffic Calming

**Hoffman/Via Monte**

- 42 SNI H/VM01a: Hoffman/Via Monte SNI Neighborhood Center (Acquisition)
- 43 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)
- 44 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 45 SNI H/VM09: Improved Access to Pioneer High School

**K.O.N.A.**

- 46 SNI KO01: Rehabilitate Housing Phase 1
- 47 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities
- 48 SNI KO04: Traffic Calming Improvements Phase 1

**Market/Almaden**

- 49 SNI MA02: New Development Coordination
- 50 SNI MA04: Establish Market/Almaden as Conservation Area

**Mayfair**

- 51 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting

**Spartan Keyes**

- 52 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St**
- 53 SNI SK01b: Martha St Bridge (Feasibility)**
- 54 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 55 SNI SK03 Improve Keyes St. Streetscape
- 56 SNI SK03b: Sidewalk Replacement on Keyes St
- 57 SNI SK04a: Facade Improvement @310 Keyes St.
- 58 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.
- 59 SNI SK07: Noise Study

**Thirteenth Street**

- 60 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 61 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion
- 62 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson
- 63 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 64 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 65 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 66 SNI 13S02f: Façade Improvement @852 N. 13th St.
- 67 SNI 13S02g: Facade Improvement @862 N. 13th St.
- 68 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements

**Tully/Senter**

- 69 SNI TS01a: Define Scope and Complete Conceptual Design for the School Community Hub Phase 1
- 70 SNI TS02a: McLaughlin Ave Tree Planting
- 71 SNI TS03: Mini Park at Nisich Drive (acquisition)
- 72 SNI TS08: Maintain Neighborhood Street Trees

**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**in the First Half of the Decade of Investment**  
**by SNI Area**

73 SNI TS09: Soundwall and Decorative Fence

**Union/Curtner**

74 SNI Union/Curtner01: Façade Improvement

**University**

- 75 **SNI UN01: O'Donnell's Gardens Park**
- 76 SNI UN02: 5th/6th Street Alley Reconstruction
- 77 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)
- 78 SNI UN06: Residential Parking Permits
- 79 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)
- 80 SNI UN08: Historic Streetlights

**Washington**

- 81 SNI WA01: Parque de San Mateo Sheedy
- 82 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 83 SNI WA08a: Alley Reconstruction C1 & C2
- 84 **SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements**
- 85 SNI WA10a: Harliss Av Streetlights
- 86 **SNI WA10ba: Improve Street Lighting**

**West Evergreen**

- 87 SNI WE01a: Meadowfair Park Improvements
- 88 **SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr**
- 89 SNI WE05a: Barberry Lane Sidewalk Installation
- 90 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

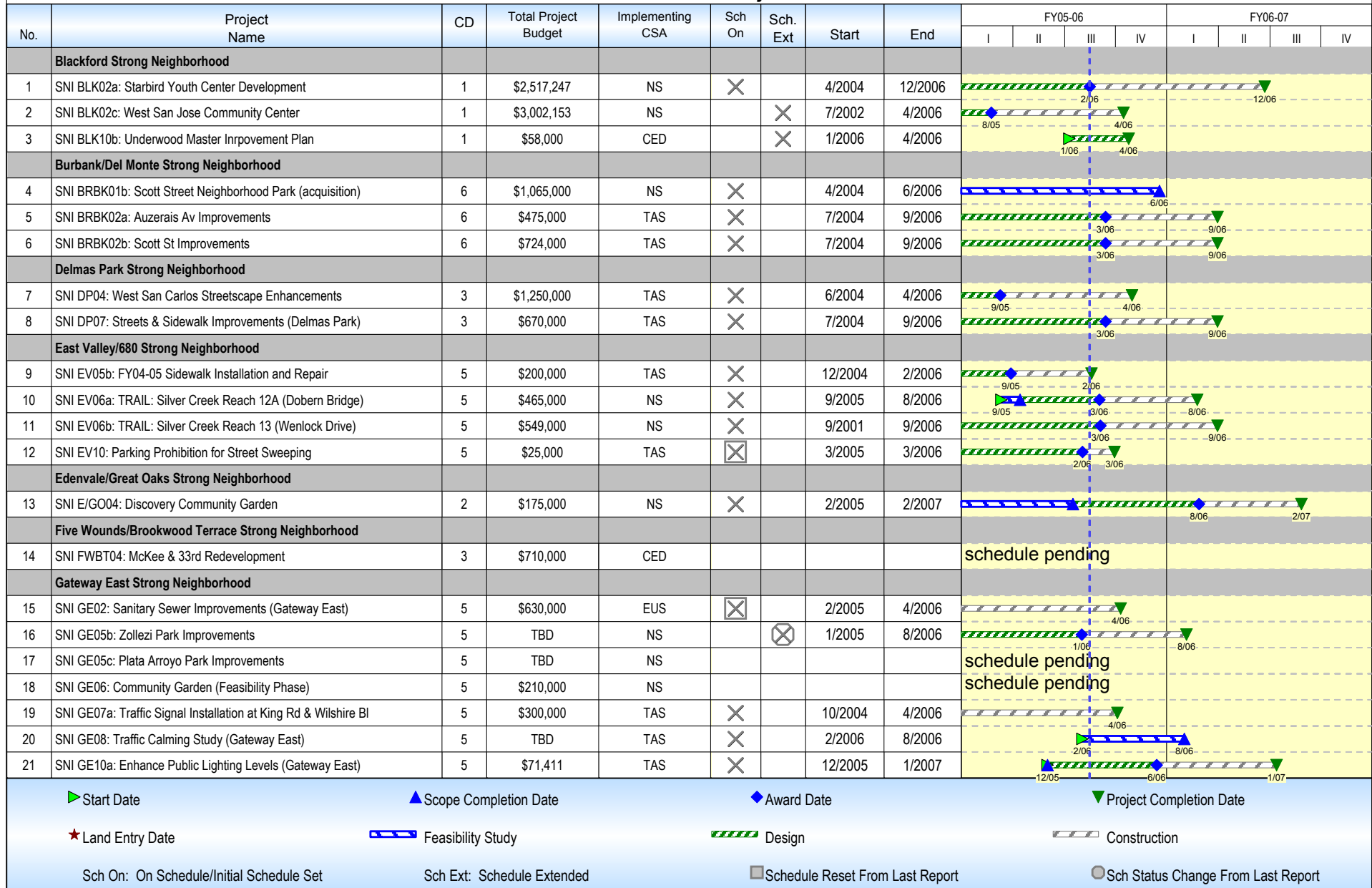
**Winchester**

- 91 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 92 SNI WIN01c: Facade Improvement 3123 Williamsburg
- 93 SNI WIN01d: Street Tree Planting
- 94 SNI WIN02: Eden Avenue Traffic Calming
- 95 SNI WIN 08: Winchester Public Telephone Nuisance

# Figure 6-2

## Strong Neighborhoods Initiative Program

### FY 05-06 Funded Projects





# Figure 6-2

## Strong Neighborhoods Initiative Program

### FY 05-06 Funded Projects



No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY05-06				FY06-07																																						
									I	II	III	IV	I	II	III	IV																																			
	Greater Gardner Strong Neighborhood																																																		
22	SNI GG01c: Gardner Area Street Reconstruction - Spencer Av	6	\$1,100,000	TAS	✕		3/2005	2/2006																																											
23	SNI GG01d: Gardner Area Street Reconstruction - W. Virginia St.	3	\$150,000	TAS		⊗	8/2005	8/2006																																											
24	SNI GG01e: Gardner Area Street Reconstruction - Prevost St.	3	TBD	TAS	✕		12/2005	12/2006																																											
25	SNI GG02: Parking, Traffic Circulation & Ped Access to Gardner Academy	3,6	\$200,000	TAS					schedule pending																																										
26	SNI GG03: Fuller Avenue Linear Park	6	\$680,000	NS	✕		11/2003	4/2006																																											
27	SNI GG05: Retail Development Facade Improvements (design)	3,6	\$241,018	CED	✕		1/2005	6/2005	design completed																																										
	Hoffman/Via Monte Strong Neighborhood																																																		
28	SNI H/VM01b: Hoffman/Via Monte SNI Neighborhood Center	10	\$1,250,000	NS		✕	1/2002	8/2006																																											
29	SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)	10	TBD	TAS					schedule pending																																										
30	SNI H/VM06b: Residential Landscape Improvements (Phase 2)	10	\$250,000	CED		⊗	4/2005	5/2006																																											
	K.O.N.A. Strong Neighborhood																																																		
31	SNI KO05: Build Partnerships with Schools (Scope)	7,8	\$150,000	NS		✕	2/2005	2/2006																																											
32	SNI KO07a: Welch Park Improvements	8	\$482,000	NS	⊗		5/2004	10/2006																																											
33	SNI KO09: ADA Pedestrian Ramps	7,8	\$100,000	TAS					schedule pending																																										
	Market/Almaden Strong Neighborhood																																																		
34	SNI MA01: Balbach Park	3	\$1,125,000	NS					schedule pending																																										
35	SNI MA06: Design and Implement Pedestrian and Bike Safety	3	\$761,596	TAS		✕	1/2004	7/2006																																											
36	SNI MA07a: Traffic Signal Installation at Balbach & Market	3	\$350,000	TAS	⊗		6/2004	1/2007																																											
	Mayfair Strong Neighborhood																																																		
37	SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2	5	\$460,000	TAS	✕		8/2004	2/2006																																											
38	SNI MAY07: Investigate Traffic Issues	5	\$110,000	TAS					schedule pending																																										
	Spartan Keyes Strong Neighborhood																																																		
39	SNI SK01a: Develop Public Open Space at Story Road Landfill (design)	3	\$305,000	NS					schedule pending																																										
40	SNI SK02c: Bulb Outs -- 10th St & Martha St	3	\$140,000	TAS	✕		7/2005	3/2006																																											
41	SNI SK02d: Bulb Outs -- 11th St & Martha St	3	\$140,000	TAS	✕		7/2005	3/2006																																											
42	SNI SK04d: Revitalize Neighborhood at 1098 S 6th St (design)	3	\$15,903	CED	✕		2/2004	4/2004	design completed																																										
43	SNI SK08: Improve Access to Elementary Schools	3	\$25,000	TAS					schedule pending																																										
Start Date													Scope Completion Date													Award Date													Project Completion Date												
Land Entry Date													Feasibility Study													Design													Construction												
Sch On: On Schedule/Initial Schedule Set													Sch Ext: Schedule Extended													Schedule Reset From Last Report													Sch Status Change From Last Report												



# Figure 6-2

## Strong Neighborhoods Initiative Program

### FY 05-06 Funded Projects

No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY05-06				FY06-07				
									I	II	III	IV	I	II	III	IV	
	Thirteenth Street Strong Neighborhood																
44	SNI 13S01d: Couplet Conversion Design - Julian St & St James St (Design)	3	\$300,000	TAS	✕		1/2006	6/2007									
45	SNI 13S01f: Hensley Historic District Pedestrian Streetlighting Phase 2	3	\$540,000	TAS	✕		7/2005	9/2006									
46	SNI 13S08a: Backesto Park Renovation	3	\$907,000	NS													
47	SNI 13S08b: Backesto Park Perimeter Lighting	3	TBD	TAS	✕		12/2005	12/2006									
	Tully/Senter Strong Neighborhood																
48	SNI TS02b: McLaughlin Av Improvements	7	\$100,000	TAS		⊗	6/2004	3/2006									
49	SNI TS04: Tully/Senter Traffic Calming	7	\$65,000	TAS	✕		12/2004	2/2006									
50	SNI TS010: Lucretia Av Improvements (Story to Phelan)	7	\$2,900,000	TAS	✕		7/2003	12/2006									
	University Strong Neighborhood																
51	SNI UN03: Coyote Creek Trail Expansion (Master Plan)	3	\$750,000	NS													
52	SNI UN04a: Lane Reduction 10th & 11th - S of Santa Clara	3	\$300,000	TAS													
	Washington Strong Neighborhood																
53	SNI WA02: Alma Senior & Teen Center Improvements (Acquisition)	3	TBD	NS													
54	SNI WA03: Alma Storm Drain	3	\$1,681,267	EUS	✕		1/2005	5/2006									
55	SNI WA04a: Traffic Signal Installation (Almaden Av & Vine St-2 signals)	3	\$665,600	TAS	✕		8/2005	12/2006									
56	SNI WA05: Washington School Improvements	3	\$100,000	NS													
57	SNI WA08b: Alleyway Closure C3 & C4	3	\$450,000	TAS													
	West Evergreen Strong Neighborhood																
58	SNI WE06: Improve & Beautify Lower Silver Creek (Feasibility)	8	\$120,000	NS	✕		1/2006	11/2006									
59	SNI WE08: ADA Pedestrian Ramps	8	\$68,000	TAS													
	Winchester Strong Neighborhood																
60	SNI WIN01b: Facade Improvement at 1535 S. Winchester Blvd. (Design)	1	TBD	CED	✕		3/2004	5/2004									
61	SNI WIN07: Residential Speeding and Traffic Mitigation Study -	1,6	TBD	TAS													
<div><div><div>▶ Start Date</div><div>▲ Scope Completion Date</div><div>◆ Award Date</div><div>▼ Project Completion Date</div></div><div><div>★ Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div></div><div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div> Sch Status Change From Last Report</div></div></div>																	

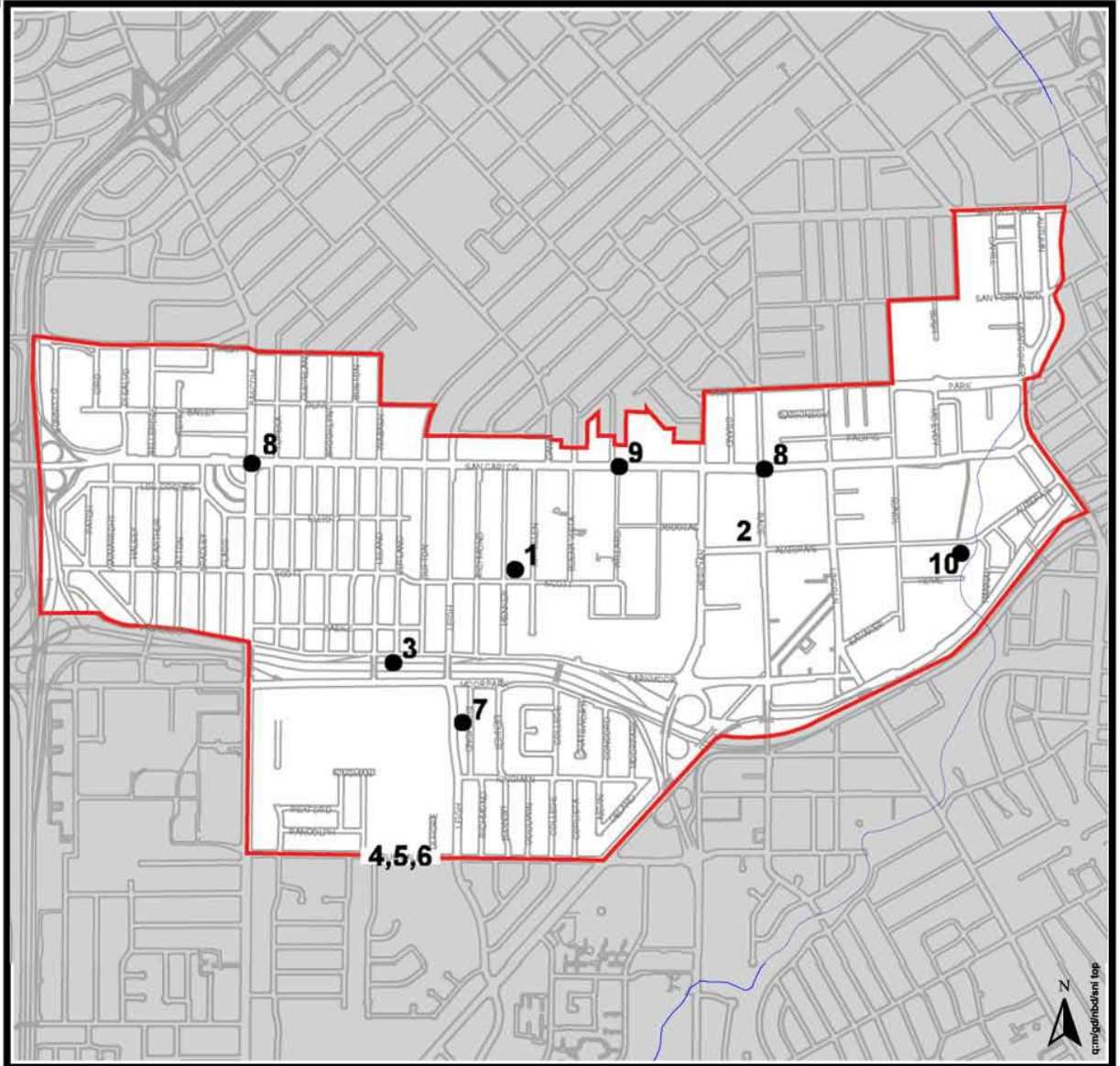


## BLACKFORD

1. Improve Lighting
2. Access for Youth and Teens to Recreation
3. Maple Leaf Shopping Center Improvements
4. Williams/Boynton Improvements
5. Street Tree Planting
6. Traffic Calming
7. Joint Use Agreements
8. Improve Appearance of Colonial Gardens Apartments
9. Resolve Storm Drain Issues
10. Improvement Plan for Underwood Apartments

## BLACKFORD STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BLK01: Improve Lighting	9 streetlights on Boynton Avenue between Williams and Payne have been installed and operational as of July 29, 2005.	Project is complete.
BLK02a: Starbird Youth Center Development	Demolition of the existing structure is underway. Funding is in place to award construction project.	Move forward with Starbird Teen Center contract award in Feb 2006 for expected project completion by Dec 2006.
BLK02b: Property Acquisition for 3707 Williams Road	Acquisition completed.	
BLK02c: West San Jose Community Center	Council approved West San Jose Community Center as name of facility at 3707 Williams. Construction began late September and is scheduled to complete this spring.	Monitor WSJCC construction for completion in April 2006.
BLK03: Maple Leaf Shopping Center Improvements	In collaboration with the OED project manager, NAC has created a sub-committee to work with Joe Kovalic, Maple Leaf property owner, to address improvements and operations at the shopping center. Project has been awarded \$72,168 in federal funds for rehabilitation of the shopping center as a part of a US Senate appropriations bill. Application for federal grant funds to be used for signage was submitted in Dec. 2005.	OED to monitor and set up contract for federal funds.
BLK04: Williams/Boynton Improvements	Facade improvements are complete.	Project is complete.
BLK05: Street Tree Planting & Removal Phases 1 and 2	NAC & CAP approved using approx. \$9,000 of tree-trimming & removal necessary for storm drain construction. Our City Forest & City Arborist coordinated the replating of tree with property owners as stewards.	The City Arborist is finalizing a survey of additional trees that are diseased, dead or need to be removed for other reasons. The NAC received CAP approval in extending the funding beyond the funding cycle in order for DOT to complete this project.
BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Enhanced crosswalks at Boynton/Rhoda and pedestrian lights at Williams/Oakmont are complete.	Project is complete. Continue monitoring traffic conditions.
BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Enhanced crosswalks at Boynton/Rhoda and pedestrian lights at Williams/Oakmont are complete.	Project is complete. Continue monitoring traffic conditions.
BLK07: Joint Use Agreements w/SJ Water, Campbell Union Sch. Dist., & Faith Org.	PRNS staff has determined that there is no opportunity for future joint use at the Campbell Union school site or the Water District. Security concerns decreased the likelihood for public use of Water District lands. NAC is working closely with local faith organizations, including use of the Immanuel Presbyterian Church gym for teen activities during Starbird Teen Center construction, Fall 2005-2006.	Re-open discussions with Anderson Elementary school/Moreland School District to reach out to school families and joint use of facilities.
BLK08: Improve Appearance of Colonial Gardens Apartments	Housing rehabilitation grants were awarded to 18 property owners for window installation, exterior painting, and landscaping.	Projected is completed.
BLK09: Blackford Storm Drain Improvements	Project basically complete, funded by \$211,000 in CDBG funds for storm drain improvements on Flora, Rosalia, and Teale Avenues. Staff, inspectors, and community liaison met at site for project completion check on Sept 26.	Phase 1 of project is complete.
BLK10: Improvement Plan for Underwood Apartments	12 properties have been completed. Additional funding was received to continue improvements in this area.	Planning and Housing will develop a master development plan by spring 2006

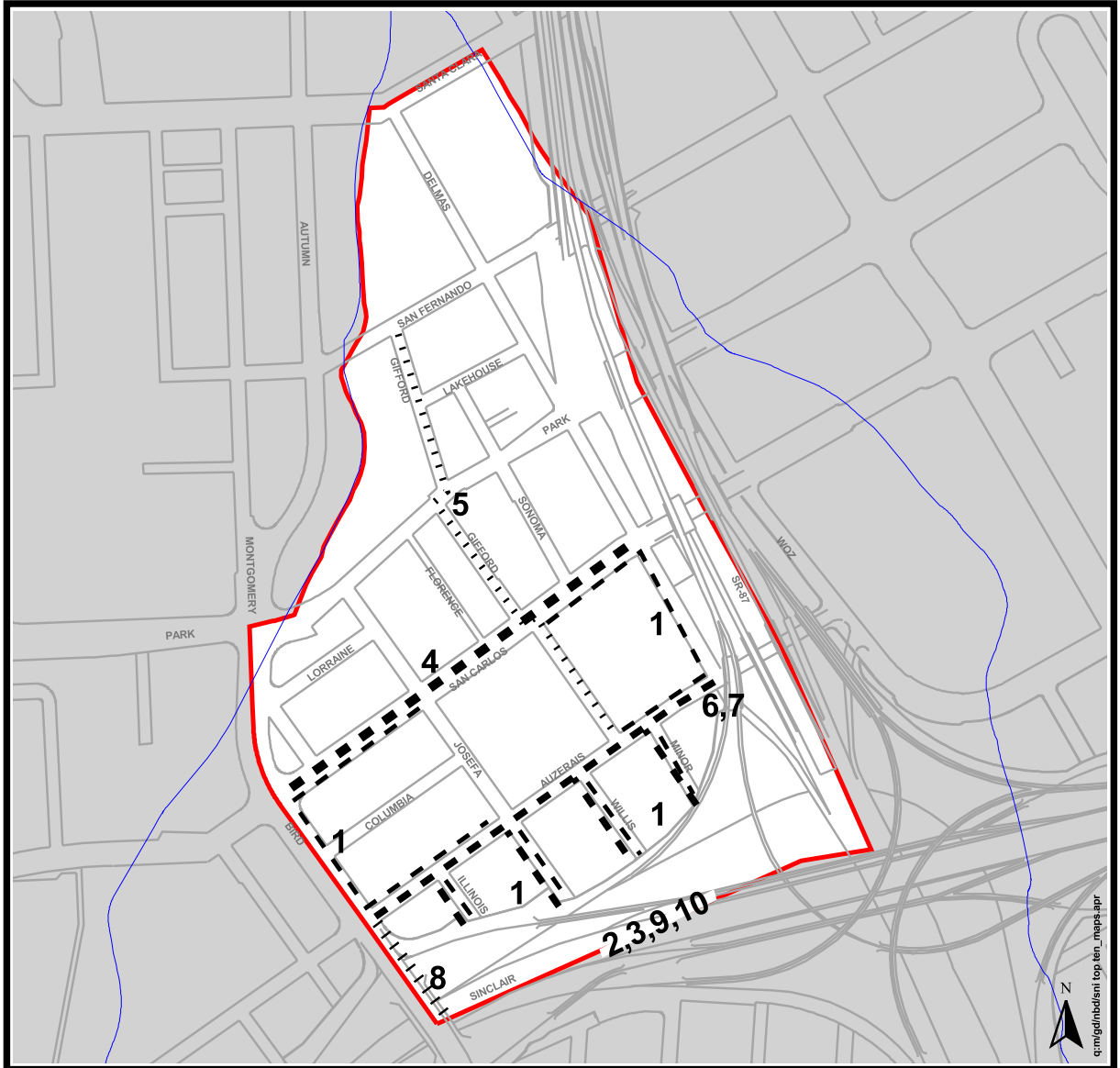


## BURBANK/DEL MONTE

1. Buena Vista Park/Tot Lot Development
2. Scott Street/Auzerais Avenue Improvements
3. Freeway Park
4. Shared Use of Recreational Facility/Community Center
5. Program/Services Inventory and Facility Needs Assessment
6. Annual Bulk Waste Pick Up Program
7. Strengthen Code Enforcement and Housing Programs
8. West San Carlos/Bascom Ave. Economic Development
9. Specialty Trolley Service
10. Neighborhood Park along Los Gatos Creek

## BURBANK/DEL MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BRBK01a: Buena Vista Park Development	Project completed in December 2003	Project Complete.
BRBK01b: Scott St Neighborhood Park (Acquisition)	Staff continues to monitor real estate opportunities for acquisition. A neighborhood subcommittee met and the NAC prioritized three potential locations for a park. SJRA Real Estate Staff is working with the property owners of the identified sites to assess interest in selling to the City.	Staff will continue to work with property owners of possible sites to acquire property for neighborhood park.
BRBK02a: Auzerai's Av Improvements	Scott/Auzerai's Streetscape project is nearing completion of design phase and is being coordinated with the Delmas Park portion of Auzerai's Street. Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes tree infill/sidewalks along Auzerai's.	Project to be bid in January 2006 with anticipated construction start of April 2006 with completion in September 2006.
BRBK02b: Scott St Improvements	Scott/Auzerai's Streetscape project is nearing completion of design phase and is being coordinated with the Delmas Park portion of Auzerai's Street. Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes tree infill/sidewalks along Auzerai's.	Project to be bid in January 2006 with anticipated construction start of April 2006 with completion in September 2006.
BRBK03: Freeway Park over Interstate 280	A first-step feasibility study is moving forward with HMM engineers. Consultants met with NAC Committee members on July 26 and Aug 24 to gather further information and present three conceptual designs. Consultants are in the process of discussing with multiple stakeholders (CalTrans, SJFD, etc) to determine feasibility.	Convene consultants and community members in October; review draft report. The feasibility study was completed in Dec 2005.
BRBK04 Shared Use of Rec Facility/Community Center with San Jose City College	Site has been identified as 1000 S. Bascom Avenue for a joint library/community center. The City took possession of the land in September 2005.	Staff to continue moving this project forward.
BRBK05: Program/Services Inventory and Facility Needs Assessment	The programs/services inventory and facility needs assessment is complete. The copies of the needs assessment have been made and were distributed prior to a presentation at the NAC meeting on April 23, 2004.	Project is complete.
BRBK06: Annual Bulky Waste Pick-up Program	Grants will be used to fund clean up days within the Burbank/Del Monte area.	The Sherman Oaks Neighborhood Association is in the process of planning its 2006 clean-up schedule.
BRBK07: Richmond/Menker Apartment Improvements Phase 1	Phase 1 Construction is complete for the 32 buildings of the Richmond Menker apartments including an open space play area, security lighting, trash enclosures, new paseos, landscaping, and community garden. Phase 2 Improvements are being discussed in conjunction with the property owners and Housing Dept, pending formation of an official property owners' association.	Complete construction of BBQ area using CAP grant funds. Continue organizing with property owners, residents, and Housing Dept.
BRBK08: West San Carlos/Bascom Ave Economic Development Strategy Phase 1	SJRA staff worked with the Planning Department and community members to initiate Commercial Pedestrian zoning as described in the Economic Development Strategy for West San Carlos/ Bascom Avenue. Rezoning approved by Council on June 21.	Incorporate community input to rezoning plan. SJRA staff is reviewing the priorities with the Business Association. Actions to be taken include: promoting retail, reducing parking requirements, filling vacancies and selecting business nodes: Bascom/San Carlos and Meridian and San Carlos.
BRBK09: Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	No further action to be taken.
BRBK10: Neighborhood Park along Los Gatos Creek at Auzerai's Ave	The general plan amendment to designate part of the Del Monte site as a park has been approved. Council has approved the Del Monte EIR and rezoning, which includes the park site.	Continue to work with developer and community to move forward with completing a neighborhood park.



## DELMAS PARK

1. Residential Parking Improvements
2. Residential Traffic Calming
3. Mixed-Use Community Development and Preservation
4. West San Carlos Streetscape Enhancements
5. Improve Gifford Avenue Streetscape
6. Improve Auzeais Avenue Streetscape
7. Street and Sidewalk Improvements
8. Improve Pedestrian Access to Gardner Academy
9. Noise Mitigation
10. Neighborhood Open Space

## DELMAS PARK STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
DP01: Residential Permit Parking	Established a permit parking program.	Project is complete.
DP02: Neighborhood Traffic Plan	At the August 8, 2005 meeting, the NAC recommended to postpone traffic mitigation until the Core housing project is completed in December 2006.	DOT staff will work with the NAC to address traffic issues that arise prior to the completion of the Core housing project.
DP03: Mixed-Use Community Development and Preservation	General Plan amended and acceptance of rezoning to lower density in the general area of Bird, Delmas and I-280.	Project is complete.
DP04: West San Carlos Streetscape Enhancements	Construction began in mid-November 2005. The median area has been saw-cut in preparation for installing the new median curbing.	Project should be completed in April 2006.
DP05: Improve Gifford Ave. Streetscape	The NAC voted to prioritize its Auzerais Streetscape project (#06). Funding was reallocated to the Auzerais Streetscape project to improve curbs, gutters and sidewalks.	See Project DP06.
DP06: Improve Auzerais Streetscapes	The community prioritized sidewalk, curb and gutter replacement along the southern side of Auzerais and along Minor, Willis, Josefa and Illinois (south of Auzerais).	Project Improvement Plans are scheduled to be advertised for bids in January 2006. Construction is expected to begin in April 2006 and be complete by October 2006.
DP07: Street and Sidewalk Improvements (Delmas Park)	See Project DP06.	
DP08: Pedestrian Access to Gardner Academy	This project will be designed jointly with Greater Gardner #2. Strong Neighborhood staff met with the new Gardner principal and SJUSD in October 2005 to discuss traffic and circulation plans for Gardner Academy.	Strong Neighborhoods staff will meet with SJUSD in early 2006 to develop improvement concepts to present to the community.
DP09: Noise Mitigation	The Delmas Park area continues to be outside the airport noise contour area.	Continue to provide reference material as needed on how to insulate homes to mitigate airport related noise.
DP10: Neighborhood Open Space	Staff has mapped existing and planned open space in or near the Delmas Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changed to show open space areas. The dog park project is completed.	Invite PRNS staff to future NAC meeting to present information on open space opportunities.

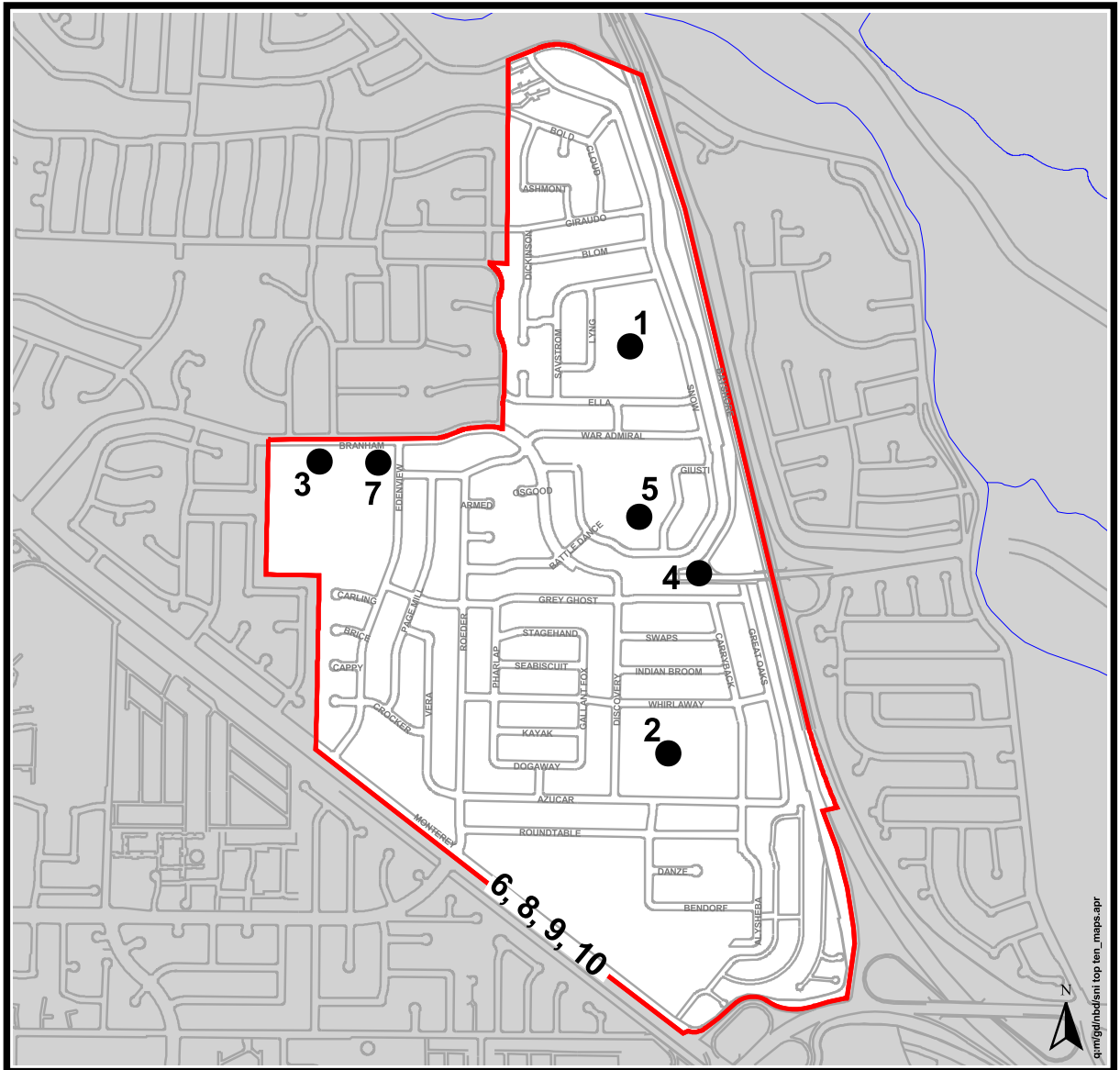


1. Tropicana Shopping Center Revitalization
2. Traffic Calming
3. Development of Affordable Housing
4. Noise Mitigation
5. Sidewalk Installation and Repair
6. Community Facilities
7. Community Policing Initiatives
8. Improve and Expand Homework Centers
9. Abandoned/Inoperable Vehicles
10. Street Sweeping



## EAST VALLEY/680 STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
EV01: Tropicana Shopping Center Revitalization	Plaza de San Jose Grand Opening ceremony was held November 5, 2005. Tropicana celebrated Dia de Los Muertos" October 30, 2005. Target Grand Opening held October 9, 2005. FAMSAs Grand Opening held October 1 & 2, 2005.	SJRA submitted its proposal and now waiting for School Districts response to our proposal to lease the adjoining Miller School Property for retail expansion, housing and soccer field.
EV02: Residential Speeding and Traffic Mitigation - East Valley/680	Cassell Neighborhood Association held special meeting with DOT to respond to fatal car collision on Ocala at Adrian on October 12, 2005. 150 parents and children attended meeting.	Studies completed. DOT to return to Cassell N.A. with recommendations for improvements.
EV03: Development of Affordable Housing	20 units have been completed	Continue to respond to health and safety related requests.
EV04: Noise Study	DOT and consultant can provide analysis and report of VTA Capitol Corridor Light Rail EIS with remaining \$7,000 in budget. The completed noise report and findings were presented on March 17, 2005. Areas studied would qualify for federal funding for sound walls.	Determine next steps to seek funding for sound walls.
EV05b: FY04-05 Sidewalk Installation and Repair	\$200,000 in funding appropriated September 27, 2005. Scope of services completed for \$200,000 PSM (FY 04/05): \$120,000 for 47 additional ADA ramps and \$80,000 in sidewalk replacement.	Completion date projected for March 31, 2006.
EV06: Create Additional Facilities for Community and Enhance Rec. Activities	Capitol Park Neighborhood Center Re-Bid was awarded by council November 8, 2005.	SNI to purchase 10 computers and 2 kilns for Hank Lopez Senior Programs.
EV07: Community Policing Initiatives	District 5 NAC and neighborhood Association leadership met with Chief Davis on September 8, 2005 at Mexican Heritage Plaza. Dorsa held Community Crossing Guard Training on September 7, 2005.	Secure funding for future Parent Awareness Trainings for District 5 residents. Coordinate with SJPd Foothill Division for Mayor's Gang Prevention Task Force.
EV08: Improve and Expand Homework Centers	PRNS and Neighborhood Team are working with National Hispanic University to develop model service learning program in partnership with area hubs and homework centers.	Meet with non-profits in area that also serve youth. Determine a grant writing project manager to develop resources for programs in partnership with NHU, NAC and non-profits.
EV09: Abandoned/Inoperable Vehicles	Dorsa Weed and Seed area will receive targeted outreach for Voluntary Vehicle Towing program. Strong Neighborhood Vehicle Abatement is working throughout neighborhoods to remove abandoned vehicles.	DOT now responsible for city-wide program. Code Enforcement will continue to provide responsive assistance to community.
EV10: Parking Prohibition for Street Sweeping	Dorsa Neighborhood to receive 27 curb miles of Prohibited Parking for Street Sweeping signs. Sierra to receive allocation of signs, as well.	Signal installation is underway and will be completed in early 2006.

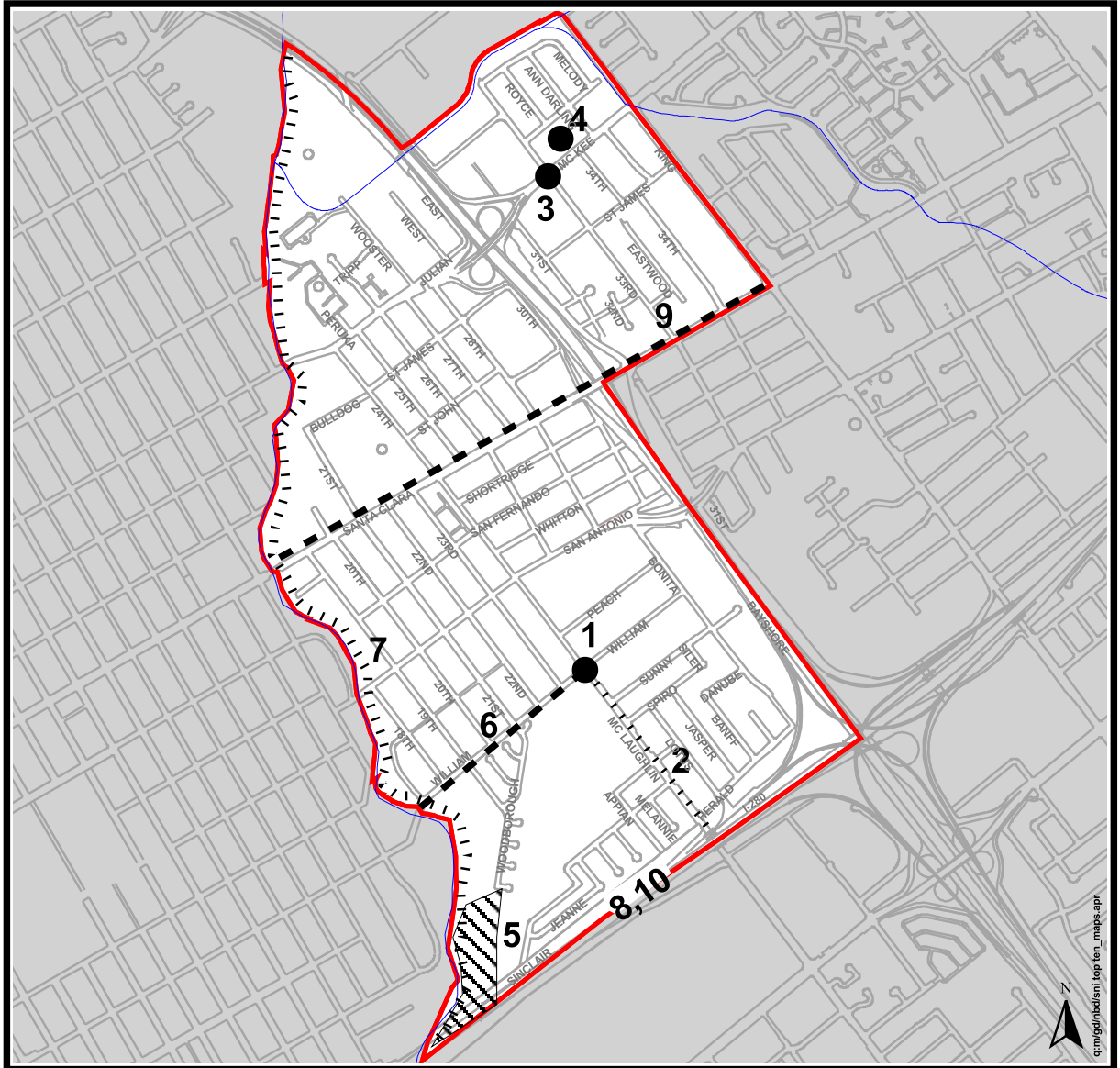


## EDENVALE/GREAT OAKS

1. Great Oaks Neighborhood Community Center
2. Edenvale Roundtable Community Association Community Center
3. Edenvale/Great Oaks Community Center
4. Community Garden
5. Skatepark
6. Neighborhood Tree Planting
7. Traffic Improvements
8. ADA Curb Ramps
9. Traffic Calming
10. Improve Street Lighting

## EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
E/GO01: Great Oaks Neighborhood Community Facility	Staff is working with GONA to purchase insurance for the center. GONA received the CAP funds from RFC in June to pay for Center operations. Staff will assist GONA in purchasing needed supplies for the coming year. Supplies will include but are not limited to a-frames, paper, first aid kits, flashlights, etc.	Project is complete.
E/GO01: Great Oaks Neighborhood Community Facility	Through a grant written by One Economy ( a national non-profit organization that helps groups bridge the digital divide ) GONA Center will be receiving a wireless hub that greatly enhance their programming dealing with future Basic Computer Classes. This will be happen within the next 2 months.	Project is complete.
E/GO02: Replace Existing Non Code Compliant Portable	Staff is working with ERCA to order furniture and equipment for inside the center. ERCA now has insurance that will enable them to host community programs and rent the facility for community events.	Project is complete
E/GO02: Replace Existing Non Code Compliant Portable	Through One Economy ( a national non-profit focusing on bridging the digital divide in low-income neighborhoods ) the ERCA Center will have a wireless hub installed in the next two months. This will greatly enhance computer classes programming for the center.	Project is complete.
E/GO03a: Edenvale/Great Oaks Community Center (Programming)	On June 10, 2005, staff provided the Council office with a report and provided recommendations on next steps. Through the extensive outreach process, it was determined the community's top priorities for a community center are a computer lab, childcare, and ESL classes. Staff met with Library staff to discuss upgrading the tech center and community room at the Edenvale Branch Library that will be constructed next year.	Staff will work with the Boys & Girls Club to implement improvements to the facility as well as the programming they provide for neighborhood youth.
E/GO04: Discovery Community Garden	In accordance with the new PRNS policy, a Phase I and II environmental assessment will be conducted on the site. The assessment is expected to be completed in January 2006. At the September 7 NAC meeting staff provided the NAC with an update on the need for an environmental assessment as well as the change in schedule.	PRNS is currently doing Level 1 Haz Mat Study through ESD of the soil. In January 2006, DPW will begin the design again. Projected beneficial use is Feb 07. After the environmental assessment is complete, the design will be finalized and the project put out to bid.
E/GO05: Edenvale/Great Oaks Skatepark	On August 2, 2005, a grand opening celebration was held in conjunction with the neighborhood's National Night Out event.	Project is complete.
E/GO06: Neighborhood Tree Planting	On October 16, 2004 Our City Forest and the community planted trees at the new ERCA and GONA neighborhood centers. On May 7, 2005, the community and Our City Forest planted 13 trees in the neighborhood.	Project is complete.
E/GO07: Traffic Improvements	Radar displays are now installed and located at Branham Lane East and Edenvue Dr.	Project is complete.
E/GO08: ADA Curb Ramps	Project is complete. 201 curb ramps installed at 78 intersections.	Project is complete.
E/GO09: Residential Speeding and Traffic Mitigation	Project is complete. Two road bumps installed on Snow Drive. Ten stop signs installed throughout neighborhood streets. Eight curbs painted red.	Project is complete.
E/GO10: Improve Street Lighting	Five new lights and six upgrades were installed.	Project is complete.

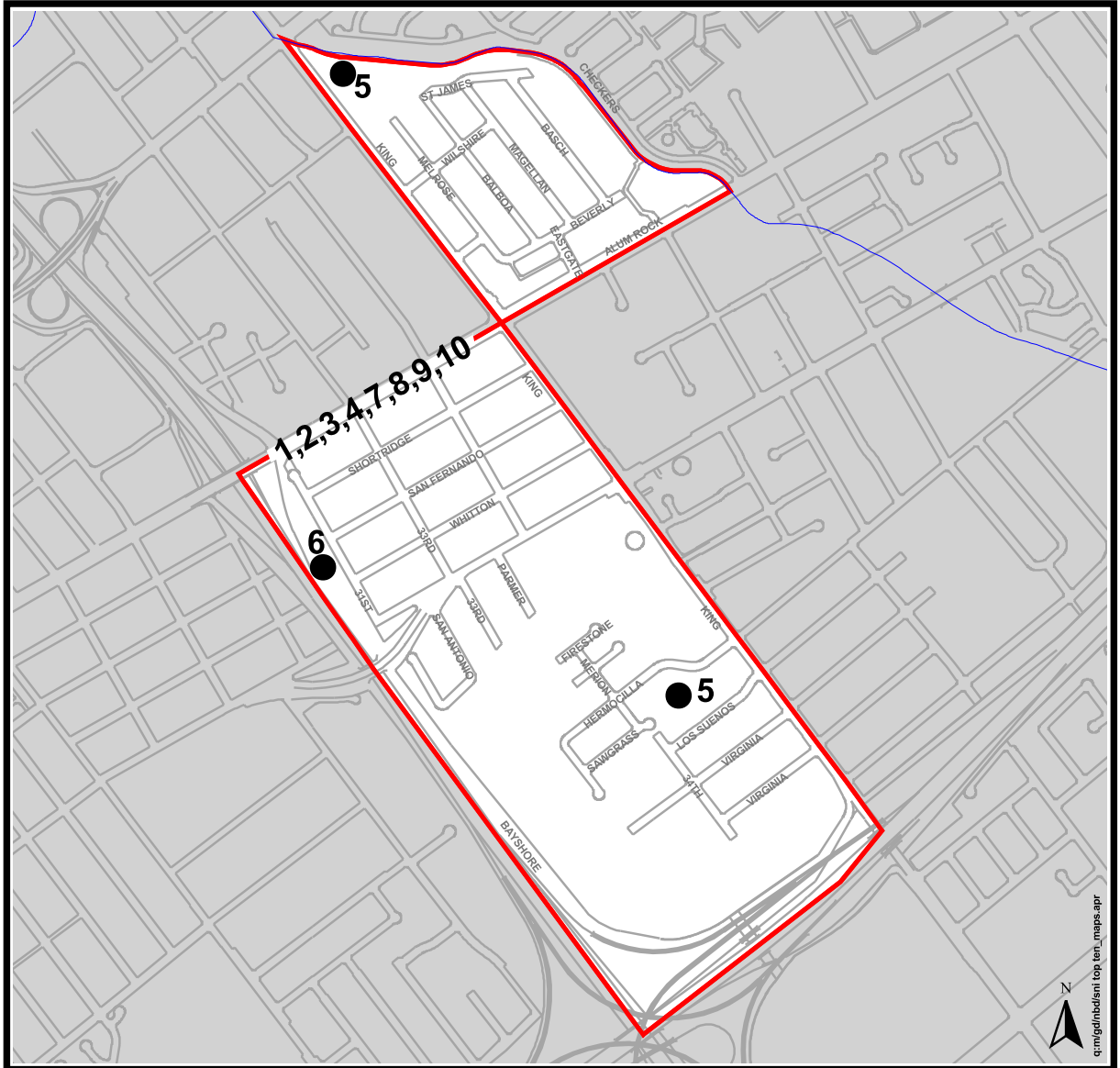


## FIVE WOUNDS/BROOKWOOD TERRACE

1. William/24th Redevelopment
2. McLaughlin Ave. Streetscape Improvements
3. 33rd & McKee Pedestrian and Traffic Improvements
4. McKee and 33rd Redevelopment
5. Selma-Olinder Park
6. Williams Street Traffic Calming
7. Coyote Creek Trail Development
8. Housing Rehabilitation Programs
9. East Santa Clara-Alum Rock Parking Strategy
10. Youth and Teen Activities

## FIVE WOUNDS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
FWBT01: William and 24th Redevelopment	Construction and façade improvements completed in mid December 2004. Exploring option to utilize some cost savings.	Project is complete.
FWBT02: McLaughlin Avenue Improvements	This project has been combined with FWBT 06 (William Streetscape Improvements) to save cost and time. Construction began in September. Curb and concrete cuts are complete. Median traffic chokers installed December 2005. The contractor ESR Inc. has completed construction and lights are operative.	City portion of project is complete. New traffic signals at Melbourne/ McLaughlin and William / 24th are scheduled for installation and operation by June 2006. Traffic signals are part of priority items for neighborhood but being done by third party - KB Home.
FWBT03: 33rd & McKee Traffic Improvements	Interim improvements to signal phasing, signal timing, and pedestrian signals were completed the first week of July 2004. Pedestrian barricades were installed on the West crosswalk. \$100,000 in funding for modifications were added to the 2005-2006 budget.	DOT and SNI staff finalizing scope for additional improvements. DOT to bring suggestions to community and solicit feedback on how they want to proceed with improvements in February 2006.
FWBT04: McKee and 33rd Redevelopment	The property qualifies for the full \$710,000. Owner submitted a Site Development Permit application on July 17th. PBCE returned letter to property owner with recommended changes and additional needs to make development permit comply with PBCE requirements. Planning and SJRA Project Management developed a compromise that allows the project to move forward as a site adjustment permit with no parking dedication requirement. NAC review of new plan was positive. OPA scheduled for Agency approval on 01/24/2006.	Complete and approve OPA depending on comments from Planning and community feedback from October NAC meeting. Solicit bids and award construction contract by Summer 2006.
FWBT05: Selma Olinder Park	Ribbon cutting was held on October 22nd with over 300 people in attendance. Possibility of a dog park at the southern end is being considered. November 2005 NAC meeting focused on community input towards dog park possibility and amenities.	This project is complete. PRNS parks planning staff to bring back initial schematic of possible dog park addition in Spring 2006.
FWBT06: William Street Streetscape	See SNI FWBT02: McLaughlin Avenue Improvements for update	
FWBT07: Coyote Creek Trail Development	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final version of PSM being revised by Public Works.	Finalize PSM through Public Works and schedule appropriation in March 2006.
FWBT08: Housing Rehabilitation Programs	100% compliance and participation in STOP program in Jeanne Ave/ Forestdale area. SJPD is enforcing STOP program approximately twice a day in the neighborhood resulting in a 27% decrease in crime. \$250,000 PSM for housing rehab project was finalized and awarded on February 14th, 2006.	Housing Department to work with property owners to update original housing applications. Presentation of project schedule to property owners and NAC in February 2006. Project award scheduled for April 2006 with initial construction in July and completion by November 2006.
FWBT09: ESC-AR Parking Strategy	Parking restrictions for all Neighborhood business districts are being revised.	Present suggested parking standard revisions to the community in March 2006.
FWBT10: Youth & Teen Activities	CityYear teams have been assigned to SJ schools, three of which are in downtown Strong Neighborhoods areas. CityYear held an opening day ceremony for CityYear Corp members on Friday, September 30th at Plaza de Cesar Chavez and an opening Day for City heroes volunteers on Saturday, January 14th. Agency renewed CityYear Agreement at December 13th 2005 Council/ Agency meeting with commitment for City Year to coordinate 12,000 service hours from teen and youth volunteers for SNI projects.	SNI staff to continue work with local service providers on re-introducing programs at Roosevelt, Olinder and McKinley Neighborhood Centers and to continue coordination with City Year on promotion of volunteer opportunities for young people.

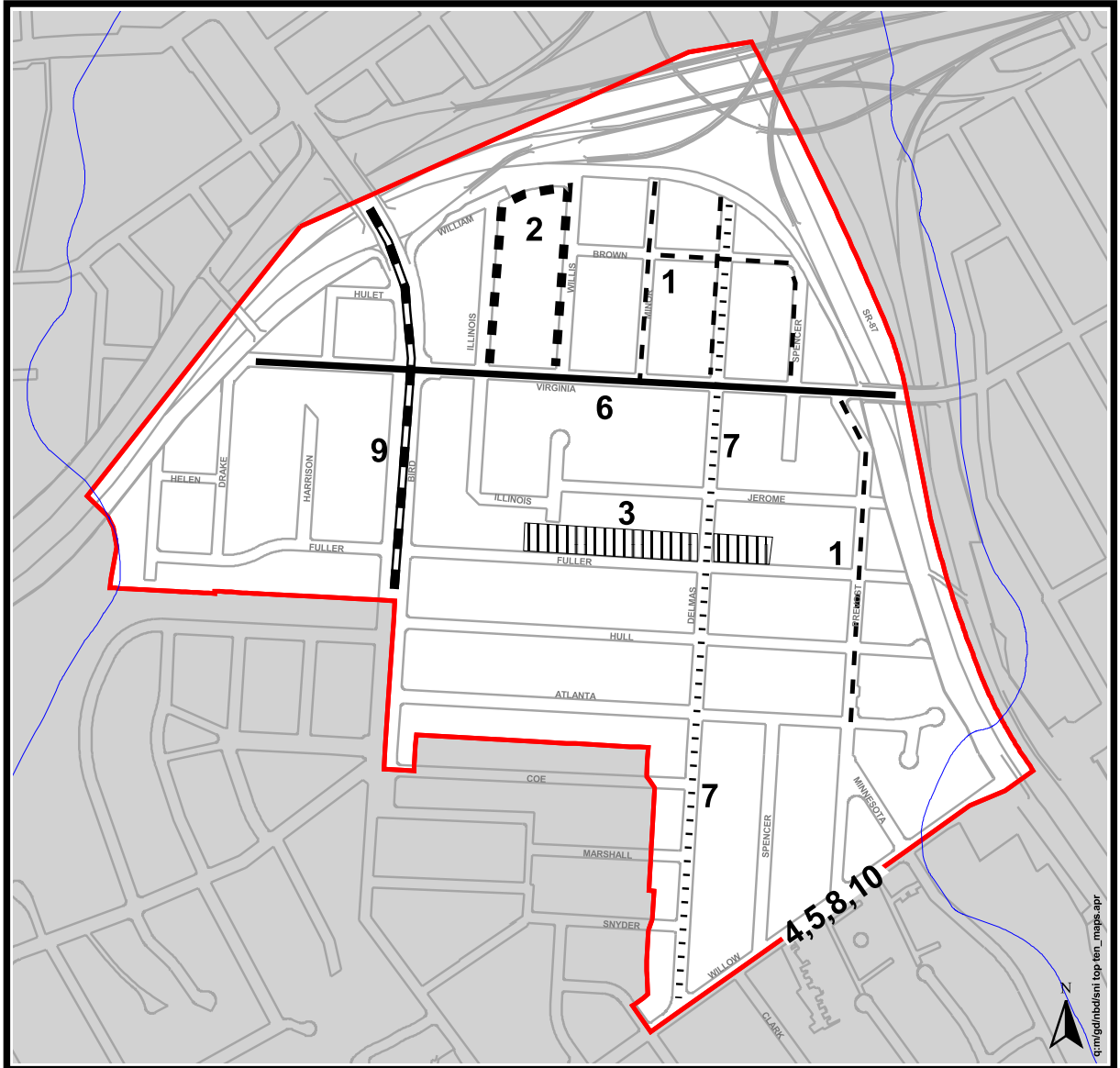


## GATEWAY EAST

1. Neighborhood Center
2. Sanitary Sewer Improvements
3. Storm Drain Improvements
4. Housing Improvements
5. Park and Recreation Facilities Improvements
6. Community Garden
7. Street Improvements
8. Traffic Calming
9. Streetscape Beautification
10. Enhance Public Lighting Levels

## GATEWAY EAST STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GE01: Neighborhood Center	Space has been secured at Mexican Heritage Plaza for community meetings. Since August 2004, 36 neighborhood meetings have been held at the Mexican Heritage Plaza.	Develop process for community to access facility without staff.
GE02: Sanitary Sewer Improvements	160 Right of Entry Agreements have been received for San Antonio Neighborhood phase of lateral project. 119 residences have received new sewer lateral. East San Jose Phase III mainline project completed.	Secure completed paperwork from next phase of lateral project.
GE03: Curb & Gutter Improvements	Completed February 2005.	
GE04: Housing Improvement	Property owners expressed interest in Multi-Family Housing Rehab and establishing Neighborhood Watch with tenants at December 6, 2005 Virginia Avenue Property Owners Association meeting. Housing Department completed \$190,000 of Housing improvements.	Virginia Ave. and King Road proposed for Mayor's Multi-Family Housing Rehab program funds. Project proposal to include Pink Elephant market retail improvements.
GE05a: Plata Arroyo Park Skate Facility	Project was completed in February 2005.	Project is complete.
GE05b: Zollezi Park Improvements	Zollezi Park Improvement Project was awarded and a groundbreaking event was held January 2006.	Start construction.
GE05c: Plata Arroyo Park Improvements	The PSM for Plata Arroyo Park Improvements has been finalized and the money has been transferred from the Agency to the City.	The funds for the Plata Arroyo Park Improvements are scheduled to be appropriated in February 2006. Improvements should begin in March 2006.
GE06: Community Garden	Soil samples show presence of lead within acceptable limits, but presence of pesticides in localized area.	Further study and analysis required.
GE07a: Traffic Signal Installation at King Rd & Wilshire Bl	Traffic signal poles have been installed.	Beneficial use date set for April 4, 2006
GE08: Traffic Calming Study	Scope of work is approved and funding was transferred.	Traffic studies to begin February 2006.
GE09: Streetscape Beautification	The neighborhood and staff want to simultaneously complete façade improvements to the Pink Elephant Shopping Center along with the improvements to the Multi-Family Rehab Project on Virginia Ave.	Work with Code Enforcement and the Police Department to coordinate comprehensive strategy to address crime and safety concerns.
GE10a: Enhance Public Lighting Levels	City Council approved CDBG funding for this project in the amount of \$71,411 in FY 05/06. DPW submitted CDBG application for 14 new, 14 modified and two relocated streetlights.	Complete design and award project by fiscal year-end.



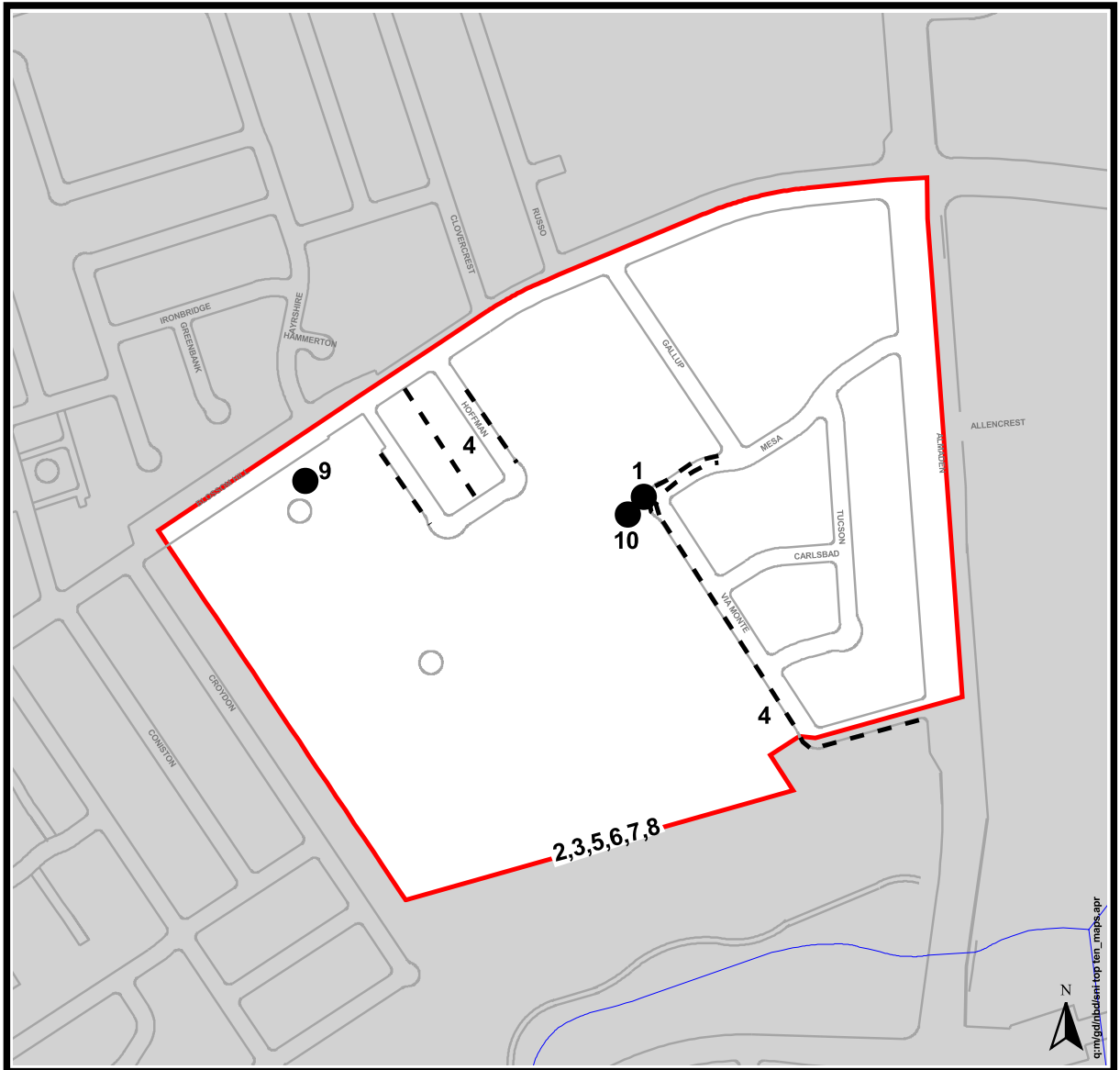
## GREATER GARDNER

1. Street and Sidewalk Improvements
2. Improve Pedestrian Access to Gardner Academy
3. Fuller Avenue Open Space
4. Initiatives to Improve Housing Conditions
5. Retail Development
6. W. Virginia Streetscape
7. Delmas Streetscape
8. Residential Traffic Calming
9. Bird Avenue Streetscape and Traffic Calming
10. Neighborhood Open Space Program



## GREATER GARDNER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GG01a: Gardner Area Street Reconstruction - Delmas Avenue	Project is complete.	Project is complete.
GG01b: Gardner Area Street Reconstruction - Minor Avenue	Public Works started construction on Minor Street in August 2005 and has been in beneficial use since November 16, 2005.	Project is complete.
GG01c: Gardner Area Street Reconstruction - Spencer Ave	Spencer design is completed, and contract was awarded on August 23, 2005.	Spencer construction started October 2005 and should be complete by March 2006.
GG01d: Gardner Area Street Reconstruction - W. Virginia St	Public Works has submitted preliminary cost estimates for W. Virginia.	SJRA staff will draft and finalize the PSM to transfer funding for W. Virginia design in early 2006.
GG01e: Gardner Area Street Reconstruction - Prevost St	Public Works has submitted preliminary cost estimates for Prevost.	SJRA staff will draft and finalize the PSM to transfer funding for Prevost design in early 2006.
GG02: Parking, Traffic Circulation, & Pedestrian Access to Gardner Academy	\$200,000 is included in FY 05-06 for additional pedestrian and traffic improvements. Strong Neighborhood staff met with the new Gardner principal and SJUSD in early October 2005 to discuss traffic and circulation plans for Gardner Academy.	Strong Neighborhoods staff will meet with SJUSD in early 2006 to develop improvement concepts to present to the community.
GG03: Fuller Avenue Linear Park	Project was awarded on July 21, 2005 and the groundbreaking was held on August 20, 2005.	Construction is underway, and the park is expected to be completed in April 2006.
GG04: Initiatives to Improve Housing Conditions - Greater Gardner	\$130,000 is included in the SJRA Budget for FY 05-06. Housing Subcommittee met on December 10, 2005 to tour area and create list of potential rehab candidates.	Housing Committee will update the NAC in January 2006 on potential candidates, and the Housing Department will research eligibility by February 2006. SJRA staff will finalize PSM in early 2006.
GG05: Retail Development - Greater Gardner	Dawn Market, Smokehouse, and Starbrite Market facades were put out to bid on December 12, 2005.	Construction should begin on all three facades by April 2006.
GG06: W. Virginia St. Streetscape	The project was awarded on April 5, 2005 and construction began on June 13, 2005. Pedestrian lights have been installed and illuminated along W. Virginia and Delmas.	Streetlights will be monitored through December 2005 and adjustments made accordingly.
GG07: Delmas Avenue Streetscape	See GG06 above.	See GG06 above.
GG08: Residential Traffic Calming - Greater Gardner	SJRA staff and DOT met with community members on November 15, 2005 to review traffic data and discuss next steps.	DOT staff will work with neighborhood liaisons to address traffic calming issues as needed.
GG09: Bird Ave. Streetscape and Traffic Calming	As entry features to the neighborhood, double acorn pedestrian light fixtures were installed at Bird and West Virginia and Willow and Delmas as part of the #6 project above.	SJRA staff and DOT met with community members on November 15, 2005 to review traffic data and discuss next steps. DOT staff will explore options for reducing speeds in early 2006.
GG10: Neighborhood Open Space: Greater Gardner	Gardner Community Center - Project Completed.	Staff will continue to explore open space opportunities as they arise.

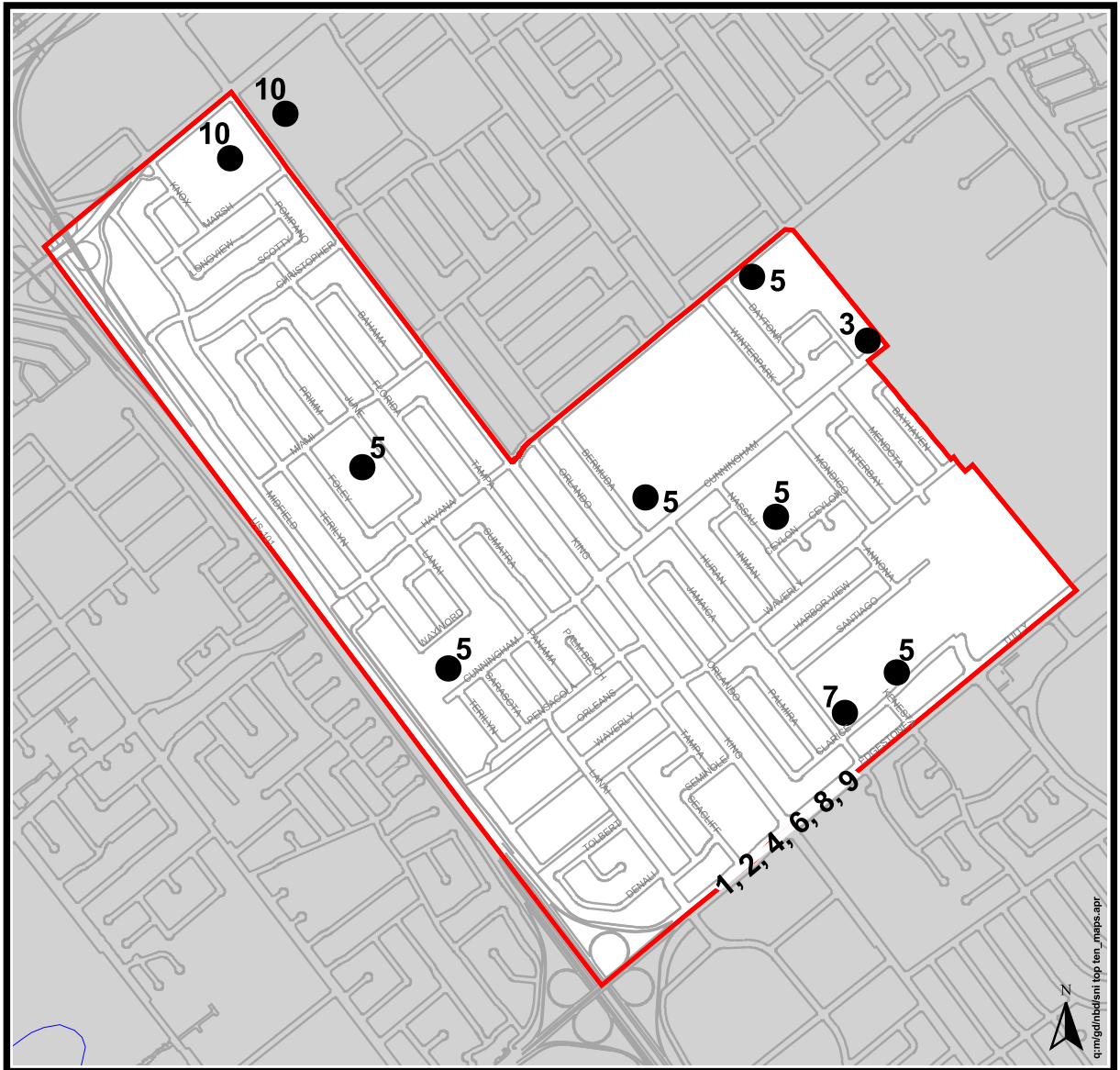


## HOFFMAN/VIA MONTE

1. Neighborhood Center
2. Community Policing Initiatives
3. Inoperable/Broken Streetlights
4. Alleyway Enhancement
5. Joint Towing Agreement
6. Residential Landscape Improvements
7. Neighborhood Watch
8. Neighborhood Clean-Ups
9. Improved Access to Pioneer High School
10. Lighting in Neighborhood Alleyways

## HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
H/VM01: Hoffman/Via Monte SNI Neighborhood Center	Plans for the Hoffman/Via Monte Neighborhood Center were approved on Wednesday, December 7th, 2005, at the Planning Department Director's Hearing. The Plans are now undergoing the final revisions before going out to bid.	PM expects the project to go out to bid in January 2006, award in February 2006, notice to proceed in February/March 2006, demolition of ARK in March/April 2006, with construction to begin in April 2006. Expected grand opening mid-August 2006.
H/VM02: Community Policing Initiatives - Hoffman/Via Monte	SJPD continues to vigorously patrol the neighborhood, especially when it comes to the issue of gangs. SJPD is addressing the gang issue in the neighborhood by working with community-based organizations (that are part Mayo's Gang Prevention Task Force) that specialize in youth intervention and mentoring.	SJPD will continue to provide progress reports to staff and the NAC.
H/VM03: Inoperable/Broken Streetlights	The NAC liaison will revisit sending a flyer and letter to property owners regarding reporting broken/inoperable streetlights to PG&E. A new NAC Liaison has been identified to take the lead.	The new NAC liaison plans to send out a flyer and letter to property owners and tenants by Spring 2006.
H/VM04a: Alleyway Enhancement (Pioneer HS Fence)	Installation of the Pioneer HS fence is complete. San Jose Unified School Districts will install bracing to stabilize the fence. The NAC subcommittee discussed improving damaged sections of the alleyways prior to application of the slurry seal. Staff is coordinating this project with a Redevelopment Agency project manager.	Staff will develop a pavement management plan that prioritizes the locations of asphalt to be removed and replaced. The asphalt work will be done prior to application of the slurry seal. The asphalt is expected to be completed by June 2006.
H/VM04b: Alleyway Enhancement (slurry/asphalt)	All Right of Entry Agreements have been received.	The Alleyway Beautification Committee (comprised of 4 dedicated Property Owners) is meeting with RDA's project manager in mid-February to discuss next steps.
H/VM05: Joint Towing Agreement	The joint towing agreement has been implemented in both the Hoffman and Via-Monte areas. The NAC subcommittee identified the locations to paint fire lanes and red curbs in both areas.	Paint red curbs and fire lanes in conjunction with the slurry seal project in Summer 2006.
H/VM06a & b: Residential Landscape Improvements (Phase 1)	Phase 1: is complete. Phase 2: includes five properties and Housing staff met with the owners and assessed their properties. One building is currently under construction. The other four owners are obtaining bids.	This project is anticipated to be completed by May 2006.
H/VM07: Neighborhood Watch	Staff is working with the NAC to appoint a new neighborhood liaison for this project.	Staff will work with the new NAC liaison to develop a regular schedule of Neighborhood Watch meetings.
H/VM08: Neighborhood Clean-Ups: Hoffman/Via Monte	4 NAC members volunteered to take the lead with this action item at the November 16th, 2005 NAC meeting.	Patricia Alton, a Property Owner on Mesa Drive will take the lead for the next Neighborhood Clean Up tentatively scheduled at the beginning of January 2006. Staff will work with the new action item leads to coordinate a neighborhood clean up schedule for the next 7 months.
H/VM09: Improved Access to Pioneer High School	Via Monte residents have access to Pioneer HS through a gate from the alleyway. Although the gate may be locked from time to time, residents can call Principal Engel to unlock the gate when needed.	Residents will have access to new baseball and soccer fields thanks to the Phase II Filed Improvement Projects for Pioneer HS. Construction is expected to begin in May 2006.
H/VM10: Neighborhood Center Lighting Assessment	The lighting will be upgraded around the new neighborhood center.	Perform lighting assessment after a neighborhood center site has been selected.

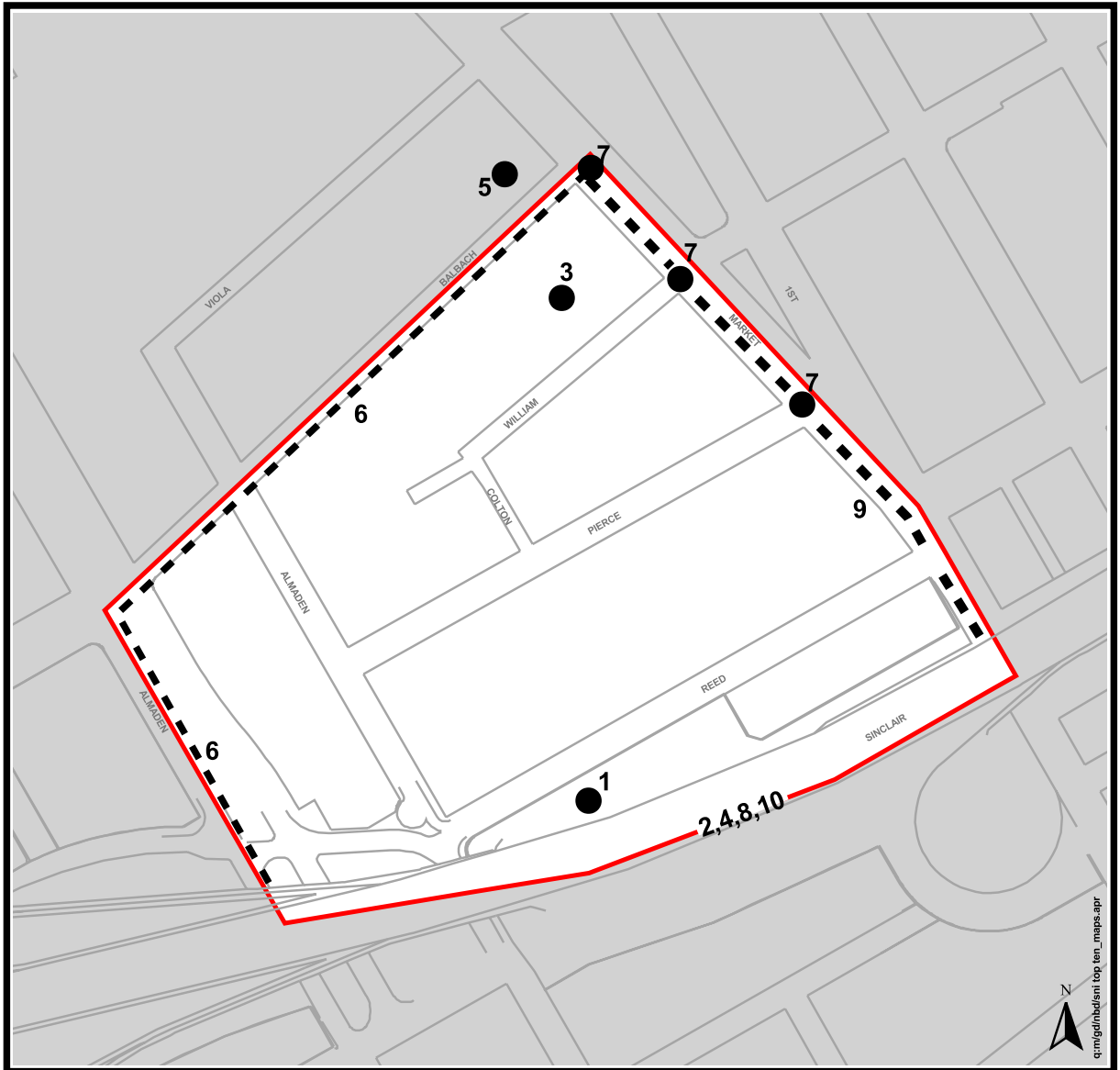


### K.O.N.A.

1. Housing Improvements
2. Reduce Bulk Waste
3. Boys & Girls Club Improvements
4. Traffic Calming
5. Partnerships with Schools
6. Strengthen Code Enforcement
7. Welch Park Improvements
8. Plant Street Trees
9. Repair Sidewalks and Install ADA Curb Ramps
10. Interim Security and Aesthetic Improvements at Story/King

## K.O.N.A STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
KO01: Improve Appearance of res. areas by max. Housing Improve. Program Phase 1	Year-to-date figures have been rehabilitated in KONA representing 25% of total rehab project completions from July 2004 - May 2005. An additional 6 homes have been completed between June 2005 - December 2005.	The Housing Department will continue working with rehabilitation grant recipients in the neighborhood with an end target of forty homes completed.
KO02: Implement a comprehensive strategy to reduce bulky waste	As one key strategy, resources have been appropriated for the design, production and distribution of an Environmental Outreach Professional Flyer encouraging residents to use the City's waste collection system rather than dumping large items on the streets or private property. ESD will distribute the flyer three times in FY2005-06 to all KONA households. Baseline and post-flyer tracking will be conducted to determine program effectiveness.	An overall strategy involving Code, DOT, ESD, SNI, and D8 will be sought to reduce bulky waste in FY 2005-06. D7 sponsored 2 dumpster days last April and June 2005. KONA NAC also sponsored additional dumpster days in D8 last September 2005 and in D7 last October 2005.
KO03: Coordinate with Boys & Girls Club to improve bldg. and outdoor facilities	A grand re-opening ceremony was held on November 8th. SJRA approved an additional \$175,000 from the Agency Board on November 30, 2004 for a new roof membrane and change orders due to code requirements.	Project complete.
KO04: Evaluate traffic complaints and address them w/appropriate measures Phase 1	At the request of the NAC, DOT investigated the intersection of Clarice Drive and Kenesta Way and installed a centerline on Clarice leading up to the intersection [District 8]. Project complete for Lanai and Dixie.	DOT will continue to respond to NAC concerns in FY 2005-06.
KO05: Build Partnerships w/Schools to improve appearance of sites and facilities	The Urban Planning Department of San Jose State University (SJSU) conducted a facilities and services assessment in order to prepare an action plan for investment in school improvements. Phase I has been completed.	Phase II - SJSU's feasibility study will be completed in February 2006 and is expected to outline recommendations. An implementation partner is being targeted for the next phase.
KO06: Strengthen code enforcement program	Since January 2005, the Code inspector opened 96 cases and closed 468 cases. In addition, Code issued 517 violations during the April 2005 and November 2005 sweeps.	The Code inspector will continue to attend monthly NAC meetings to report on his work.
KO07a: Welch Park Improvements	The Project Manager provided a detailed presentation in March 2005 to the KONA NAC (and eliciting input) for final design of Welch Park. The plans include additional lighting, trees, BBQ pits, another pathway and drinking fountain, group picnic areas, new bleachers, curb cuts, and turf renovations.	Final plans for Welch Park were completed in September 2005. Construction begins in March 2006 with completion by October 2006.
KO08: Install additional trees and landscaping to improve appearance of streets	The NAC completed two street tree planting projects with Our City Forest in FY2003-04.	Tree planting project complete. Midfield Avenue site will be priority in FY 05-06 for mini-park development.
KO09: ADA Pedestrian Ramps	DOT will initiate this project in FY 2005-06 with the anticipated completion of 100 ADA ramps throughout the neighborhood.	A PSM is under internal review with anticipated Council appropriation in February 2006 and a targeted start date of October 2006.
KO10: Short term/interim security & aesthetic improv. in King/Story Shop. Center	The Bui and Tropicana Market properties have undergone an extensive renovation with financial assistance from the Redevelopment Agency.	The Bui and Tropicana projects are completed. Street improvements at the intersection are complete.

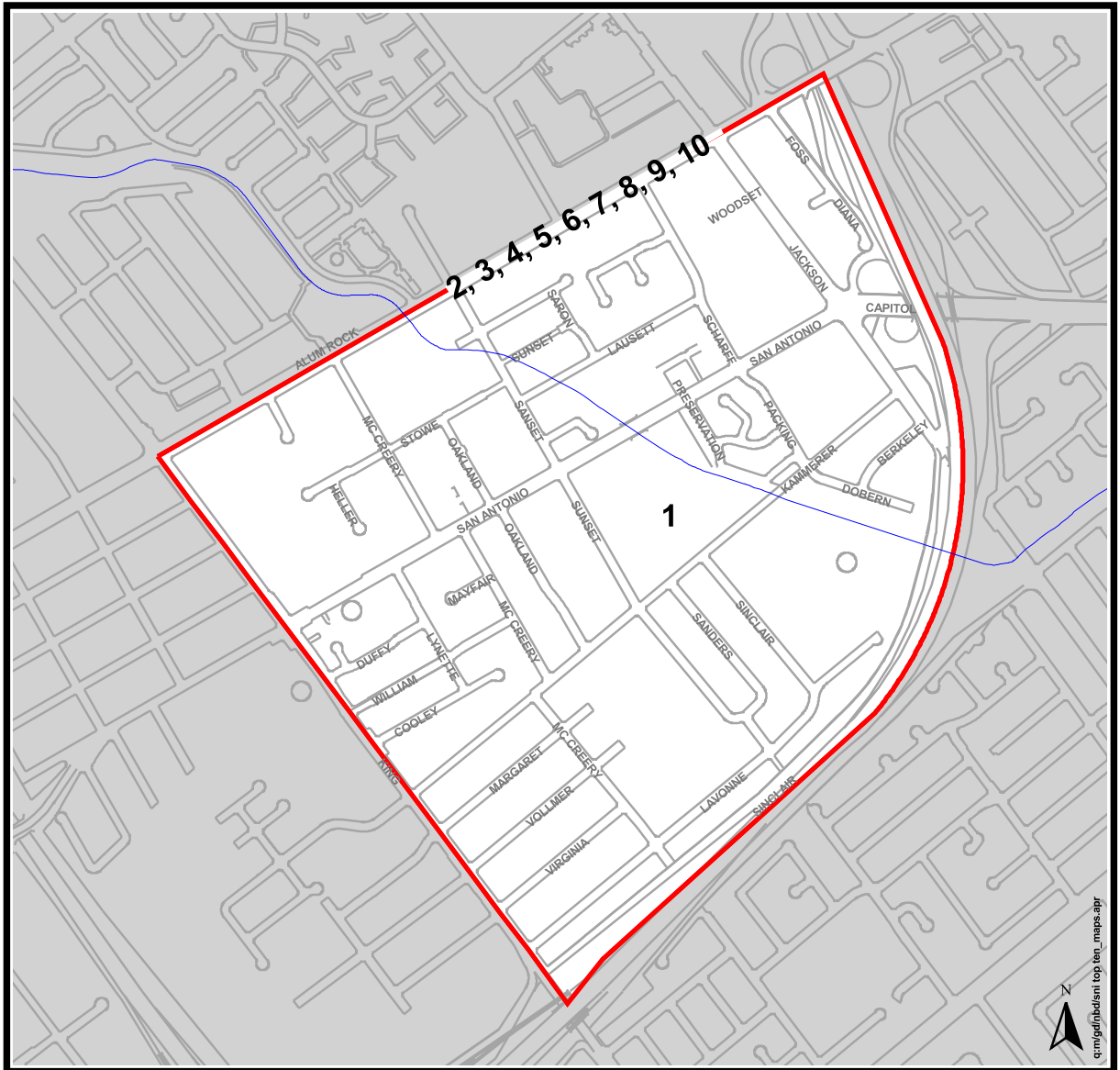


## MARKET/ALMADEN

1. Neighborhood Park
2. New Development Should Follow Design Recommendations in Plan
3. Acquire and Rehabilitate 75 W. William Street
4. Establish Market/Almaden as a Historic Conservation District
5. Ensure Design for Convention Center Follows Recommendations in Plan
6. Design and Implement Pedestrian and Bike Safety Improvements
7. Install Pedestrian Safety Improvements
8. Traffic Calming Study
9. Pedestrian Enhancements on Market Street
10. Ensure Underground Utilities Throughout Neighborhood

## MARKET ALMADEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MA01: Balbach Park	PM and Strong Neighborhoods staff broke out costs and options and narrowed budget gap to \$87K - \$167K (depending on soil remediation). CalTrans easement paperwork being processed so that site access and soil remediation work can begin. PDO fees from nearby development projects identified as source of funding to close funding gap for soil remediation.	Coordinate final approval of easement with CalTrans to enable site remediation work, estimated to be completed in late Winter 2006.
MA02: Potential new development should follow design recommendation. set forth in plan	The Downtown Zoning Ordinance amendment, including the Market-Almaden design guidelines, was approved by City Council in March 2004	Project is complete.
MA03: Acquire and Rehab. 75 West William	Owner appealed the imposition of penalties by the Appeals Hearing Board arising from violations associated with Owner's unoccupied residence. The Court found that the Owner had come into compliance on some matters and reduced the penalties from approximately \$109,000.00 to \$8,000.00. Court sided with City of San Jose regarding code violations but reduced penalties to approximately \$8,000. Community brainstormed next steps during December 2005 NAC meeting.	Code Enforcement to continue to monitor property for code violations and coordinate action with neighborhood and owner.
MA04: Establish Market/Almaden as Conservation Area	Planning Commission recommended approval at their December 8th meeting. Designation status and guidelines were handed out at the February 2005 NAC meeting. Project is complete.	Project is complete.
MA05: Ensure Design for Convention Center Follows Recommendations	SJRA project management attended May 17th NAC meeting and discussed plans for installing concrete wall and street trees along Balbach as part of tent installation improvements.	SJRA project management to include additional Balbach Street interface improvements based on feedback from community at January 17th NAC meeting, complete scope and schedule improvements.
MA06: Design and Implement Pedestrian and Bike Safety Improvements	Pacific Electric company received the bid for 77 new 12 foot 11 inch single acorn pedestrian lights along: Reed Street, Almaden Ave., a section of Almaden Ave. under I-280, and on the west side of Market Street from I-280 to Balbach Street. The project also includes: high pressure sodium luminaries with cut off lens, 58 new 12 foot 11 inch single acorn pedestrian lights to replace the 10 foot lights existing in the neighborhood, installation of 9 new 12 foot 11 inch single acorn pedestrian lights along the west side of Market from Balbach to San Carlos streets and metal halide (white light) cut off fixture. Request for an additional \$200,000 in funding for this project was approved and included in 2005-2006 budget.	Construction to start by March 2006.
MA07a: Traffic Signal Installation at Balbach St and Market St	See below	See below
MA07b: Install Pedestrian Improvements on Market St at Williams St and Pierce Av	The scope for the TS at Market/Balbach was completed on schedule. This project needs Caltrans approval for compliance to Caltrans format. Original schedule was assumed as: Award in June 2005; Construction to start in September 2005; Beneficial Use in May 2006. San Jose Grand Prix schedule will impact award and installation of this project.	DPW implementing project according to schedule. PM and Team Manager to complete schedule refinement and request a reset in CIP database based on final schedule from San Jose Grand Prix. Schedule adjustment will move construction commencement to August 2006.
MA08: Initiate Traffic Calming Study	The traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard.	Traffic study is contingent upon tenancing of Sobrato Office Tower.
MA10: Ensure Underground Utilities throughout Market/Almaden Remain CW Priority	DPW attended the March 15, 2005 NAC meeting to provide an update on the schedule for under grounding utilities.	The current 5-Year Work Plan includes the underground utility district for Market-Almaden. Due to limited resources, it takes approximately 1-2 years from legislation to initiation of project construction. DPW will provide an update at the March 2006 NAC meeting.



## MAYFAIR

1. New Adult Learning Center
2. Construct New Library
3. Build Affordable Housing for Families and Seniors
4. Upgrade Street Lighting
5. Collaboration/Communication Between the Police and Community
6. Increase Gang Prevention and Intervention Programs
7. Traffic Calming
8. Implement a Neighborhood Cleanliness Program
9. Improve Employment Assistance and Programs
10. Support a Proportionate Increase of Homeowners to Renters



## MAYFAIR STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MAY01: Establish new Adult Learning Center	The conceptual design was finalized with input from the community at the December 15th meeting.	The community continues to meet with the Office of Cultural Affairs to provide input on the Center's public art component.
MAY02: Construct a new library	Dr. Roberto Cruz Alum Rock Library opened on July 9, 2005.	Finalize scope and soft costs for Classrooms. Finalize Park Master Plan. Develop Operations and Program Plans.
MAY03: Build more affordable housing particularly for families and seniors	Proposal for Mixed-Use development on King Road near San Antonio St. presented to NAC in September. CORE Developers "San Antonio Place" project under construction.	Virginia Ave. and King Road proposed for Mayor's Multi-Family Housing Rehab program funds. Project proposal to include Pink Elephant market retail improvements.
MAY04a: Improve Neighborhood Street lighting	Phase 1 upgrades construction completed. Staff worked with NAC notified 5 residents of potential public lighting installations in their front yards that are in the public right of way.	Phase 2 is under construction.
MAY04b: Improve Neighborhood Street lighting - Phase 2	Phase 2 is under construction.	Complete construction.
MAY05: Enhance collaboration and communication between the police and community	Chief Davis met with community members on September 8, 2005 at Mexican Heritage Plaza. Staff has installed a Police Box to provide access to Mayfair Center after hours for use to write reports and meet with community members as was customary at Arbuckle Office.	Mayfair Center, SNI Staff and Mayor's Gang Prevention Task Force to develop protocols for emergency situations at community centers.
MAY06: Increase gang prevention and intervention programs and activities	Parent Gang Awareness Training was held at MACSA Youth Center on June 1, 2005. Strong Neighborhoods to be fully incorporated into Mayor's Gang Prevention Task Force.	Identify funding and opportunity to hold more parent awareness trainings.
MAY07: Investigate traffic issues; develop, review & imp. traffic calming plan	Traffic Signal warranted on San Antonio at Scharff. Pedestrian improvements warranted on San Antonio at Oakland.	DOT to conduct warrant studies on San Antonio at Sunset for a dedicated left turn signal and Jackson and I 680. Obtain approval by CDBG for new scope of work.
MAY08: Implement a neighb. cleanliness, open space, environ, education campaign	NAC held Dumpster Day with 28 dumpsters on November 12, 2005.	NAC to work with City Year on Cesar Chavez Service Day.
MAY09: Improve employment assistance and programs for all Mayfair workers	Staff met with the Office of Economic Development to develop a strategy to improve outreach to community.	Lenders for Community Development are interested in working with NAC on outreach for Individual Development Accounts and Small Business loans. Income Tax Assistance to be held at Mayfair Center this year beginning in February 2006.
MAY10: Support a proportionate increase of homeowners to renters in Mayfair	Las Mariposas project by MACSA opened on August 5, 2005.	Review available data of native resident occupancy levels to examine potential trends in non-qualifying residents of affordable housing projects.

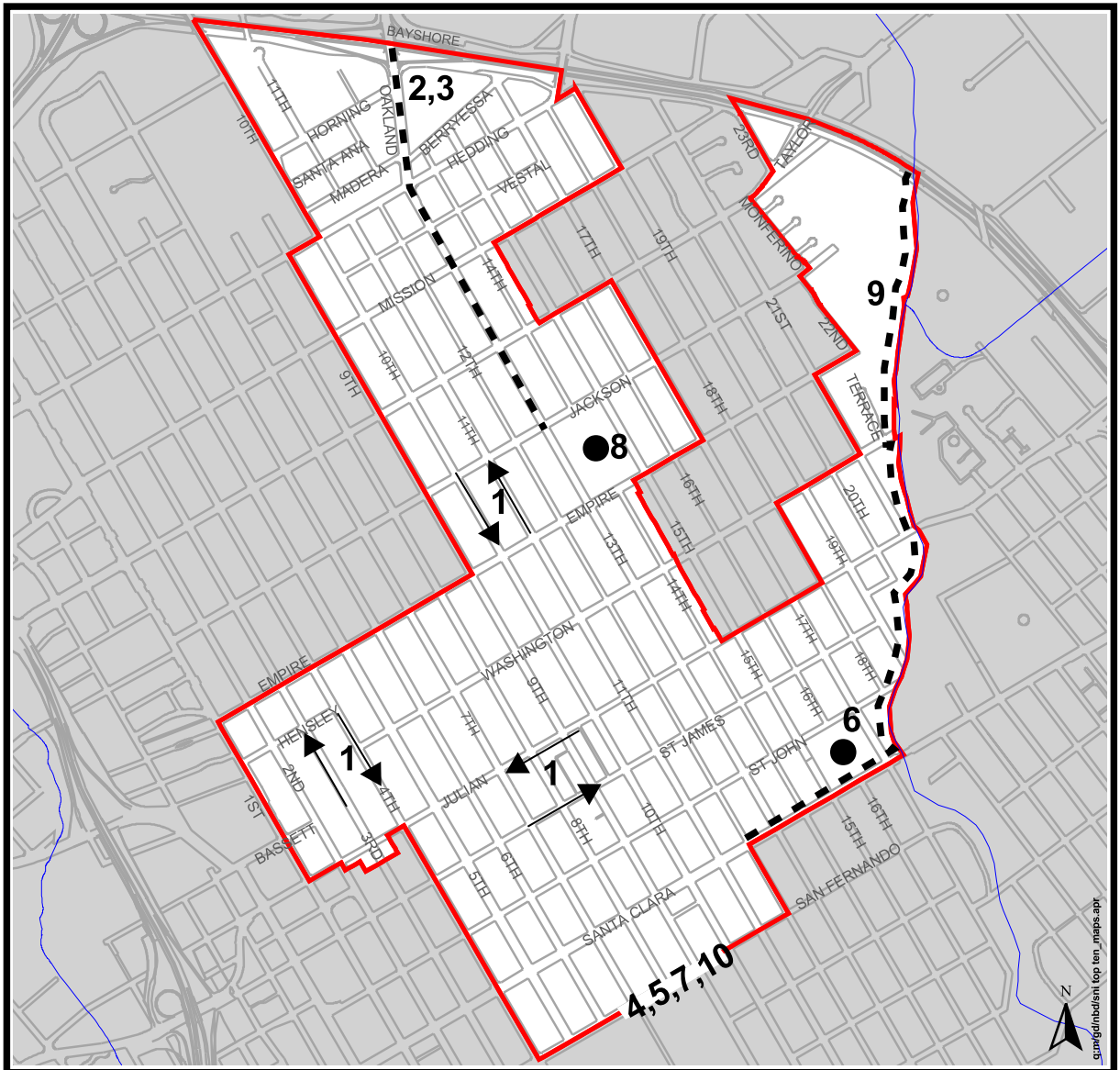


## SPARTAN/KEYES

1. Open Space at Story Road Landfill
2. Traffic Calming
3. Improve Keyes Street Streetscape
4. Revitalize and Attract Neighborhood Friendly Businesses on Keyes Street
5. Neighborhood Park in East Gardner Area
6. Art-Oriented Uses in East Gardner Area
7. Mitigate Neighborhood Noise Levels
8. School Traffic Calming
9. Explore Opportunities for Neighborhood Elementary School
10. Martha Street Pedestrian/Bicycle Corridor

## SPARTAN/KEYES STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
SK01a: Develop Public Open Space at Story Rd Landfill (design)	Radio towers in the landfill may hinder future development due to safety concerns with the guide wires.	PRNS staff will continue to explore if the radio towers can be altered to accommodate park development.
SK01b: Martha St Bridge (Feasibility)	Martha Bridge alignment feasibility study will be presented to the NAC in March 2006.	Pending outcome of feasibility study, Strong Neighborhoods staff will work with NAC to determine next steps.
SK02a: Traffic Signal Installation at Martha St & Seventh St	Project is complete.	Project is complete.
SK02b: Installation of Road Humps on 8th St & 9th St	Project is complete.	Project is complete.
SK02c: Bulb Outs - 10th St & Martha St	Construction started in November 2005 on the bulb-out project at 10th and Martha Streets.	Construction should be completed in early 2006.
SK02d: Bulb Outs - 11th St & Martha St	Construction started in November 2005 on the bulb-out project at 11th and Martha Streets.	Construction should be completed in early 2006.
SK02e: Additional Traffic Calming Improvements	Following the completion of the Bulb-outs at 10th and 11th, the NAC will assess traffic calming progress and determine which traffic projects to pursue.	Identify next traffic calming improvements to implement in mid-2006.
SK03: Improve Keyes St Streetscape	80 box trees were planted along Keyes Street between Senter and First Street. The NAC directed SJRA staff to proceed with the development of the Keyes Streetscape project scope and preliminary design at the November 1, 2005 meeting.	SJRA staff will finalize PSM for Keyes pedestrian streetlights in early 2006.
SK03b: Sidewalk Replacement along Keyes Street	Project is complete.	Project is complete.
SK04a: Revitalize neighborhood 310 Keyes St.	Project is complete.	Project is complete.
SK04b: Revitalize neighborhood 330 Keyes St.	Project is complete.	Project is complete.
SK04c: Revitalize neighborhood 1098 S. 3rd St & 135-145 Keyes	Project is complete.	Project is complete.
SK04d: Revitalize Neighborhood 1098 S. 6th Keyes St	Project currently on hold pending meeting with the owner.	SJRA staff will meet with owner to see if they would like to proceed with the project.
SK05: Neighborhood Park in East Gardner Area	Planning Commission and City Council approved the Martha Gardens Specific Plan in December 2003. The Bestor Art Park was opened on October 30, 2004.	There are currently no funds allocated to this project.
SK06: Develop Art Oriented uses in East-Gardner Area	COREs Art Ark Housing Development is under construction (1st Phase completed Summer 2006) and will provide live/work artist space and an art gallery.	Work with art-based groups and interested stakeholders to develop strategy.
SK07: Noise Study	The community wide Truck Traffic meeting was held on September 22, 2005 to consider the Spartan Keyes Truck Traffic Mitigation Proposal including the truck curfew on 7th, the 24-hr truck ban on neighborhood streets, and improvements on 10th and 11th Streets. Community members present supported the truck ban and curfew as an 18-month pilot project.	The City Council unanimously approved the Truck Traffic Mitigation proposal at the December 13, 2005 City Council Meeting. DOT will analyze traffic before implementing the plan and 18 months after to assess impact.
SK08: Improve Access to Elementary Schools	At the November 1, 2005 meeting, the NAC approved a list of 8 intersections to receive pedestrian countdown upgrades along Keyes, Martha, and Hwy 280.	SJRA and DOT staff will finalize the Project Services Memorandum to transfer \$25,000 and develop a schedule for the pedestrian countdown installation in early 2006.
SK09: Explore Opportunities for a Neighborhood Elementary School	Strong Neighborhoods staff met with SJUSD on October 7, 2005 and requested criteria for new neighborhood schools.	Once received, Strong Neighborhoods staff will review criteria with the neighborhood.
SK10: Martha Street Pedestrian/Bicycle Corridor	DOT will construct 13 ADA curb ramps following the completion of the 10th and 11th Bulb-outs in early 2006.	Continue to refine the pedestrian corridors policy and plan for additional projects on Martha as required.

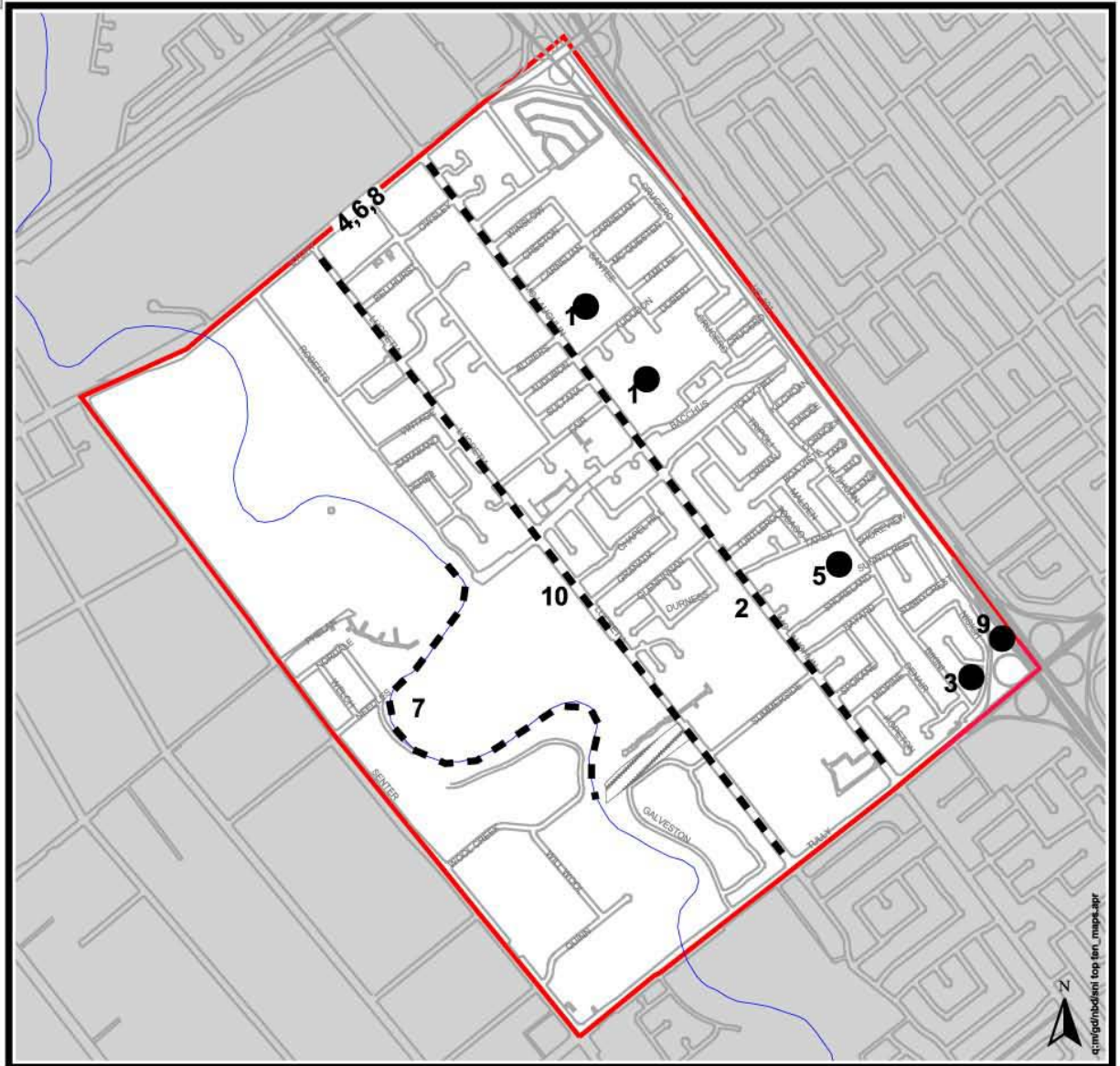


## 13TH STREET

1. Couplet Conversion
2. 13th Street Mixed-Use/Neighborhood Business Corridor
3. 13th Street Streetscape Improvements
4. Residential Speeding and Traffic Mitigation
5. Pedestrian Friendly Corridors
6. Medical Services Availability
7. Initiatives to Improve Housing Conditions
8. Backesto Park Renovation
9. Coyote Creek Bike/Trail Improvement
10. Historic Preservation and Infill Opportunities

## THIRTEENTH STREET STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson	Decomposed granite has been installed as an interim landscaping material, and will be replaced with low growing landscaping in the future. 4th Street was converted on Sat. 07/16, with 3rd Street being converted on Sat. 07/23. Major part of conversion is complete; median islands and minor work is still required before this phase will be 100%	Complete median island installation and minor work on 3rd/ 4th Street couplet conversions and respond to community concerns regarding construction schedule.
13S01b: Railroad Crossing Construction for 3rd & 4th	See 13S01a	See 13S01a
13S01c: Couplet Conversion Construction - 3rd & 4th from	See 13S01a	See 13S01a
13S01d: Couplet Conversion Design - Julian St & St James	PSM for design of Julian / St. James Streets complete and approved on 11/29/2005.	DOT to schedule first community input meeting through 13th St NAC by March 2006.
13S01f: Hensley Historic District Pedestrian Street	Design complete. Project bid and awarded.	Finalize and issue notice to proceed for construction and installation by March 2006.
13S02: Facade Improvement 862 N. 13th St.	Rollos Donuts, Jerry's Barber Shop, Cesar's Flowers, Taqueria Lorena and Café Aragon facades complete. New street banners were approved by 13th Street business association. Street banners were installed in August 2005.	FIPs for properties at 609 and 611 North 13th Street are currently on hold pending property owner acceptance of site adjustment.
13S03: 13th St Sidewalk and Street lighting Improvements	Project to plant new trees along 13th Street completed. Sidewalk repair is complete. Historic street lights were installed along 13th Street. Median Island and landscaping project at 13th/ Highway 101 expected was completed.	Project as originally scoped is complete. Opportunity to install additional lighting on 13th Street between Jackson and Empire to be explored with community in March 2006.
13S04: Residential Speeding and Traffic Mitigation - 13th St	Traffic circles installed at N. 18th/ Empire & N.18th / Jackson on October 5, 2004. Traffic study completed for Julian / St. James and portions of Northside. NAC requesting traffic updates associated with traffic circles on 18th Street. Traffic results for 3rd/ 4th St post the couplet conversions were shared with community. Drop in speed on 3rd 4th not significant enough to warrant a lower speed limit.	DOT will share traffic study results for 18th St with Traffic Calming Chairperson and NAC at February 16th NAC meeting.
13S05: Pedestrian-Friendly Corridors	4 additional Civic Litter Modules (CLMs) purchased through a Community Action and Pride (CAP) grant were distributed and installed in identified neighborhood areas.	ESD and community volunteers to work on collaborative to maintain CLMs through volunteers when additional CLMs are installed in late Winter 2006.
13S06: Medical Services Availability	A joint development plan for outpatient health services and continuing care retirement community was selected as the best current alternative use proposed for the site. The project is being proposed as a partnership between Gardner Family Health Network and Cornerstone Affiliates/Greystone Communities. Save San Jose Medical Center Coalition would like to support the proposed partnership but wants the City to require that some part of the land be banked for a possible future hospital.	Continue discussions with Gardner Family Health Network and Cornerstone Affiliates/Greystone to determine feasibility of project while maintaining communication with save San Jose Medical center Coalition. Formalize stakeholder advisory committee of community groups and representatives by March 2006.
13S07: Initiatives to Improve Housing Conditions - 13th St	Continuous Code Enforcement	Code Enforcement to continue residential property maintenance activities.
13S08c: Backesto Neighborhood Center Renovation	Interior of Backesto Center was renovated through Adopt-A-Park volunteers and Friends of Backesto Park. Interior sheetrock was repaired and repainted, and center was used in Fall 2005 for after school programming and day camp activities for youth.	Friends of Backesto Park planning next steps for center renovation; to include plans for repair of trellis over center.
13S09: Coyote Creek Bike/Trail Improvement	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final version of PSM being revised by Public Works.	Finalize PSM through Public Works and schedule appropriation in March 2006.
13S10: Historic Preservation & Infill Opportunities	507 N Almaden Ave home was moved to 420 N Fourth Street on Sunday, April 17, 2005 by Neighborhood Housing Services Silicon Valley. Habitat for Humanity project held a groundbreaking ceremony for the rehabilitation of two historic homes at 13th/ Julian on May 21st.	Monitor historic house moving project with Neighborhood Housing Services Silicon Valley.



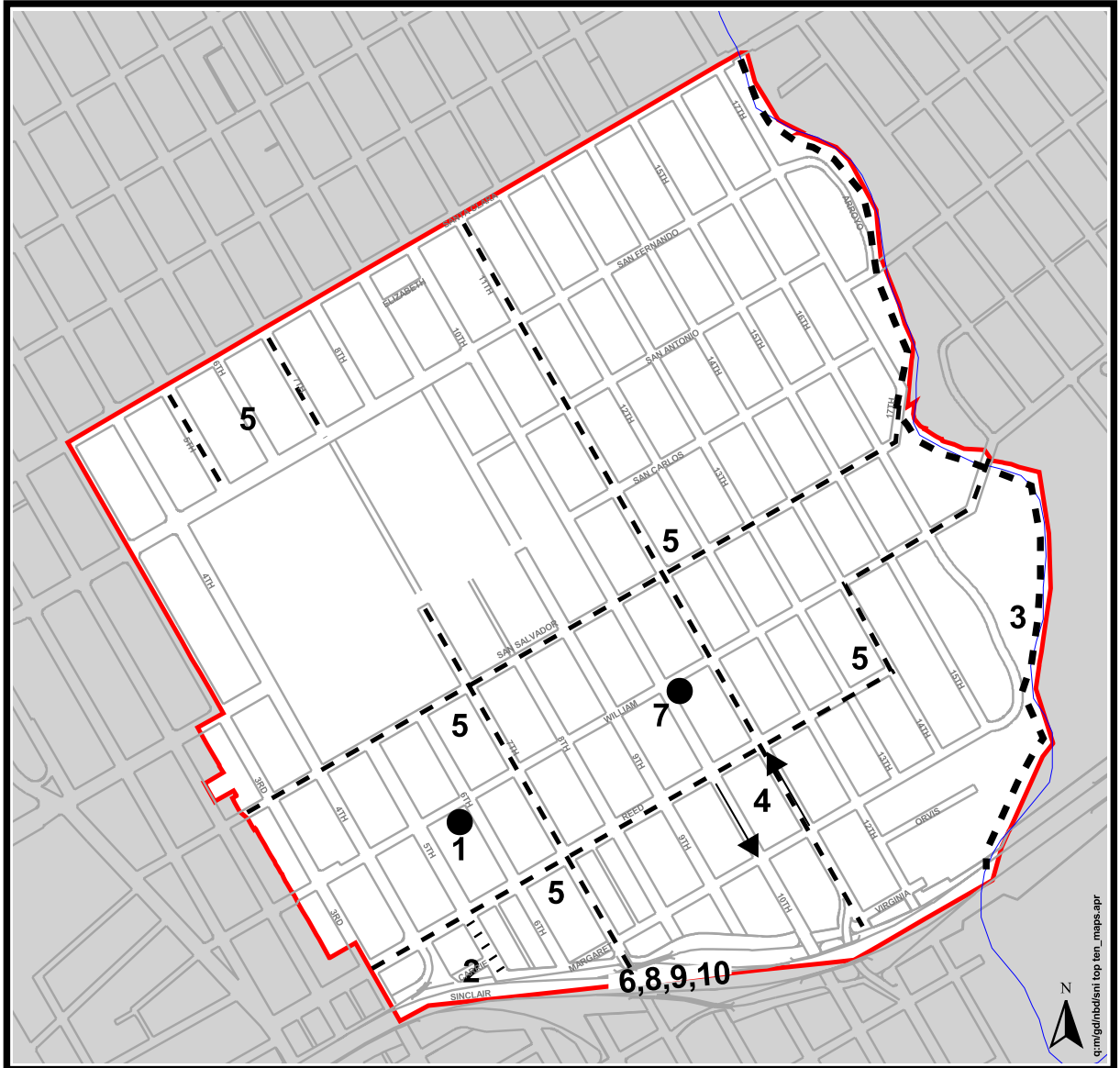
## TULLY/SENTER

1. Establish a "School Hub"
2. Improve McLaughlin Ave. Right-of-Way
3. Nisich Drive Park
4. Traffic Calming
5. Joint School/City Park at Meadows Elementary
6. Provide a Code Enforcement Coordinator in the Neighborhood
7. Build Pedestrian Bridge Over Coyote Creek
8. Maintain Neighborhood Street Trees
9. Replace Chain Link Fence Along Hwy.101/Tully Rd.
10. Lucretia Ave. Right-of-Way Improvements



## TULLY/SETER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
TS01a: Define Scope and Complete Conceptual Design for School Comm. Hub Phase 1	The collaboration of the City, Redevelopment Agency, Franklin McKinley School District, and Franklin McKinley Education Foundation are unable to fully fund construction for the hub. This information has been conveyed to the NAC, and they are interested in reallocating the resources to other priorities.	Staff will begin working with NAC to determine priorities and make a recommendation for reallocation within the budget process.
TS01b: School Community Hub	Same as TS01a	Same as TS01a
TS02a: McLaughlin Av Tree Planting	Transportation improvements will include installation of new sidewalks, a traffic signal at Taper, median islands, pedestrian crossings, and traffic signs.	Golden Bay Construction began work in August 2005 and will complete the improvements by March 2006.
TS02b: McLaughlin Avenue Improvements	SJRA funding transfer and project award occurred on June 28, 2005, with construction start date of September 19, 2005. Transportation improvements will include installation of new sidewalks, a traffic signal at Taper, median islands, pedestrian crossings, and traffic signs. Median island on McLaughlin and Story is being revised to allow more cars in the left turn lane.	Project beneficial use is expected in March 2006.
TS03: Mini Park at Nisich Drive (Acquisition)	Two properties located at 1484 Suzay Court and 1487 Nisich Drive have been acquired by the City and Redevelopment Agency for development of a neighborhood park.	Bond funds in the amount of \$825k will be used for hazardous materials assessment and abatement, structure demolition, planning, design, and any environmental clearance within the next 6-8 months. If funds remain, they will be reserved for park construction.
TS04: Tully/Senter Traffic Calming and Strip On-street Parking Spaces	The final project in FY2005-06 includes the design and construction of median islands, radar display signs and ADA ramps.	Two median islands are complete, and two radar display signs have been installed. The remaining four of ten ADA ramps are to be installed by March 2006.
TS05: Develop Joint-use Park at Meadows Elementary School	This project is on hold. Funding to master plan this project has been placed on SJRA's future projects list in SJRA's Adopted FY2004-05 Capital Program Budget and two-year CIP.	Strong Neighborhoods staff will work with PRNS to determine how to move this project forward.
TS06: Provide Code Enforcement Coordinator in Tully/Senter Community	Since January 2005, the Code inspector opened 69 cases and closed 365 cases. Street sweeping occurred in January and September 2005 resulting in 343 sweep warnings.	The Code inspector will continue to attend monthly NAC meetings to report on his work and address concerns. A new Code Inspector has been assigned to the area and has begun meeting with community leaders.
TS07: Build Pedestrian Bridge over Coyote Creek	The Kelley Park and Coyote Creek Trail Master Plan show a potential bridge location at a future community park at Carroll Ranch. Therefore this project is being considered as part of the Kelley Park and Coyote Creek Trail Master Plan.	Currently, there is no funding available for this project.
TS08: Maintain Neighborhood Street Trees	Structural tree trimming was completed in August along McLaughlin (between Tully and Story). The tree planting has been completed.	Project is Complete - maintenance will be provided over the next 5 years.
TS09: Soundwall and Decorative Fence	This project is a consolidation of two independent projects - a decorative fence and a soundwall. The projects were consolidated to decrease total costs.	Project complete. Additional landscaping will be provided and planting led by the residents via Our City Forest.
TS10: Lucretia Ave Improvements (Story to Phelan)	Otherwise known as "Lucretia Avenue Widening Project," the project is designed to expand Lucretia Avenue to four lanes from Story Road to Fair Road and provide additional improvements from Story Road to Phelan Avenue. Additional improvements include new sidewalks, curbs and gutters, drainage, street lighting, crosswalk, 47 trees, and upgraded utilities. In November 2005, DOT acquired frontage properties on eleven parcels to move this project forward.	Construction is slated to begin in April with a December 2006 completion. The total project cost is \$2.6 million from DOT's budget.



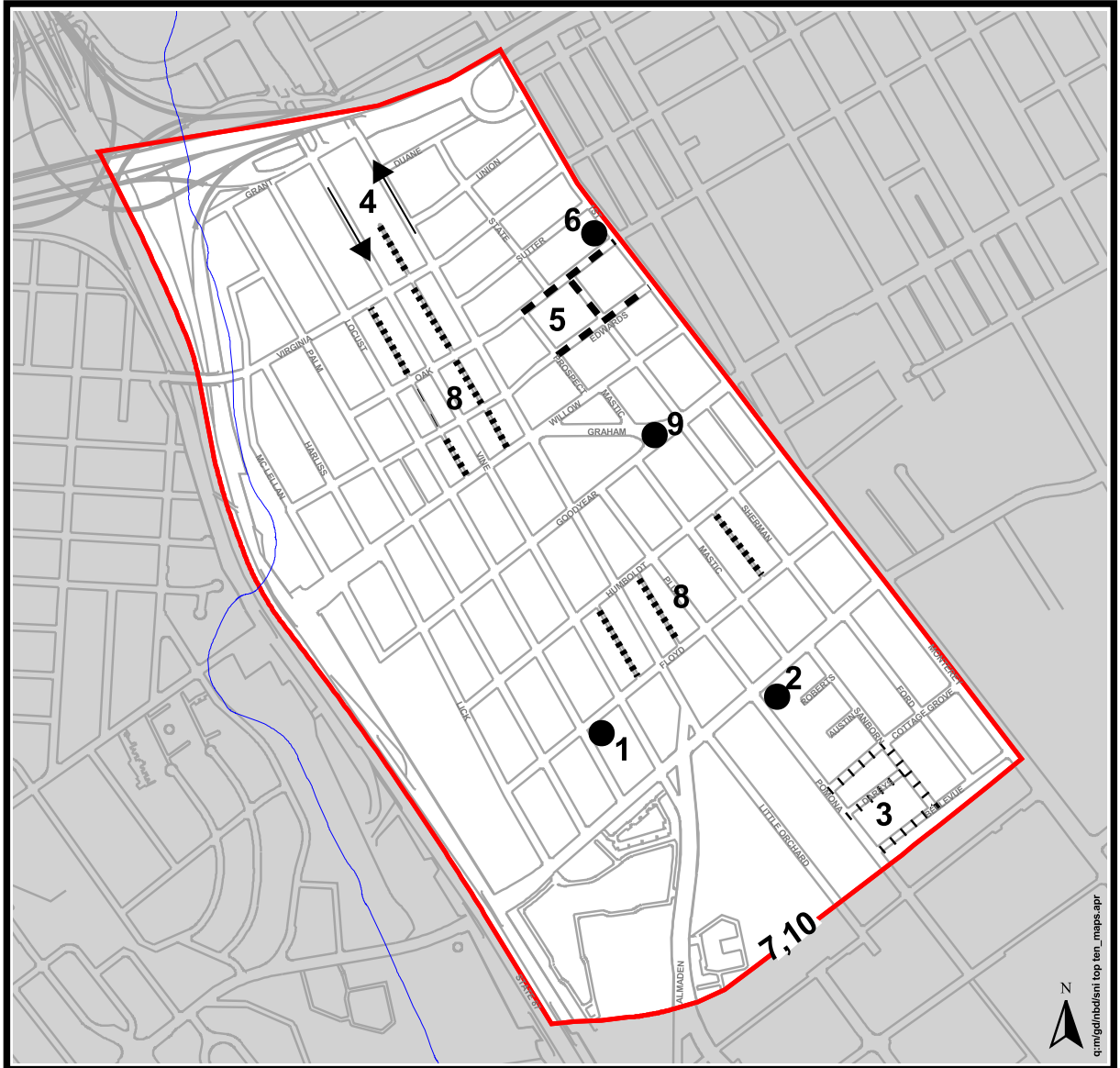
## UNIVERSITY

1. Park at 6th & William
2. 5th/6th Street Alley Reconstruction
3. Coyote Creek Trail Expansion
4. Couplet Conversion (10th and 11th Streets)
5. Pedestrian Corridor Enhancement
6. Residential Permit Parking
7. Rehabilitation of Commercial Building at 10th & Williams
8. Historic Street Lights
9. Historic Conservation District
10. Neighborhood Clean-Ups



## UNIVERSITY STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
UN01: O'Donnell's Gardens Park	Construction started in early July 2004. Construction fencing removed on January 13th, 2006 to allow for soft opening and community use. PRNS removed picnic tables and chairs. Replacement park furniture will be ordered after Gazebo is installed. Gazebo amenity out to bid in January 2006.	Finalize ribbon cutting date with South University Neighborhood and University NAC, tentatively set for April 29th.
UN02: 5th/6th Street Alley Reconstruction	Project completed October 2003	Project is complete.
UN03: Coyote Creek Trail Expansion (Master Plan)	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final version of PSM being revised by Public Works.	Finalize PSM through Public Works and schedule appropriation for March 2006.
UN04a: Lane Reduction - 10th and 11th Sts - South of Santa Clara St	Funds appropriated at June 28th Council/ Agency meeting. Some community members concerned about sequence of lane reductions. Meeting with three SNI areas along 10th/ 11th Street and DOT and SNI staff on August 30th was held, resulted in DOT committing to reexamine design and striping plan for 10th/ 11th Street.	DOT and SNI staff to work with Vice Mayor's Office to reexamine striping plan and if needed, bring options to community for review and input by Summer 2006.
UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Construction on project started week of November 2nd. Sidewalks and street tree installation completed week of December 22, 2004.	Project complete. Beneficial use date and final inspection occurred in late January 2005.
UN06: Residential Permit Parking	Approximately 50 street segments have been included in the south University area's residential permit parking program.	Project complete. Continue to respond to request for information regarding the City's permit-parking program.
UN07: Rehabilitation of Commercial Building at 10th & Williams	The rehabilitation of this commercial building is complete. SNI staff and community leaders walked through neighborhood and identified five separate commercial parcels with strong potential for façade improvements in November 2005. One property owner has submitted a facade improvement application. Community leaders and staff working with four other owners to submit the additional four applications.	Community leaders and SNI staff to continue to coordinate FIP applications with five property owners to determine extent of improvements and owner contributions during Winter 2006.
UN08: Historic Streetlights	Public Works developed design documents noting exact locations of pedestrian lights, locating 16 along 6th St (from Reed to SJSUI) and 24 along William (from 6th St to 10th St). Construction completed and lights operative and functional in November 2005.	Project is complete. Additional funding for streetlighting allowing for an opportunity to install additional lighting. Preliminary discussions with community note preference for additional lighting along 7th Street from San Salvador to I-280, along William west of 6th St, and along 6th St south of Reed. Community and SNI team to confirm scope in April 2006.
UN09: Explore establishing historic or conservation districts	Planning staff and Heritage Resource Partners have attended 2005 NAC meetings to discuss options and differences between a historic district and a conservation area with the community. HRP recommends that the Historic area being considered be bordered by roughly the same boundaries as the SUN neighborhood. Planning staff and Heritage Resource partners attended November 8th UNC meeting to discuss recommendations and findings for final public review prior to going to Historic Landmarks and Planning Commissions.	Planning staff to coordinate request for Historic Landmark status via City Council Meeting in Summer 2006.
UN10: Neighborhood Clean-ups: University	Code continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.



## WASHINGTON

1. Floyd & Locust Park
2. Alma Senior and Teen Center Improvements
3. Darby Court Area Improvements
4. Couplet Conversion (Vine and Almaden)
5. Washington School Improvements
6. Rehabilitation of Commercial Property at 1st and Oak Streets
7. Curb and Gutter Improvements
8. Alleyway Improvements/Closures
9. Traffic Calming
10. New Streetlights

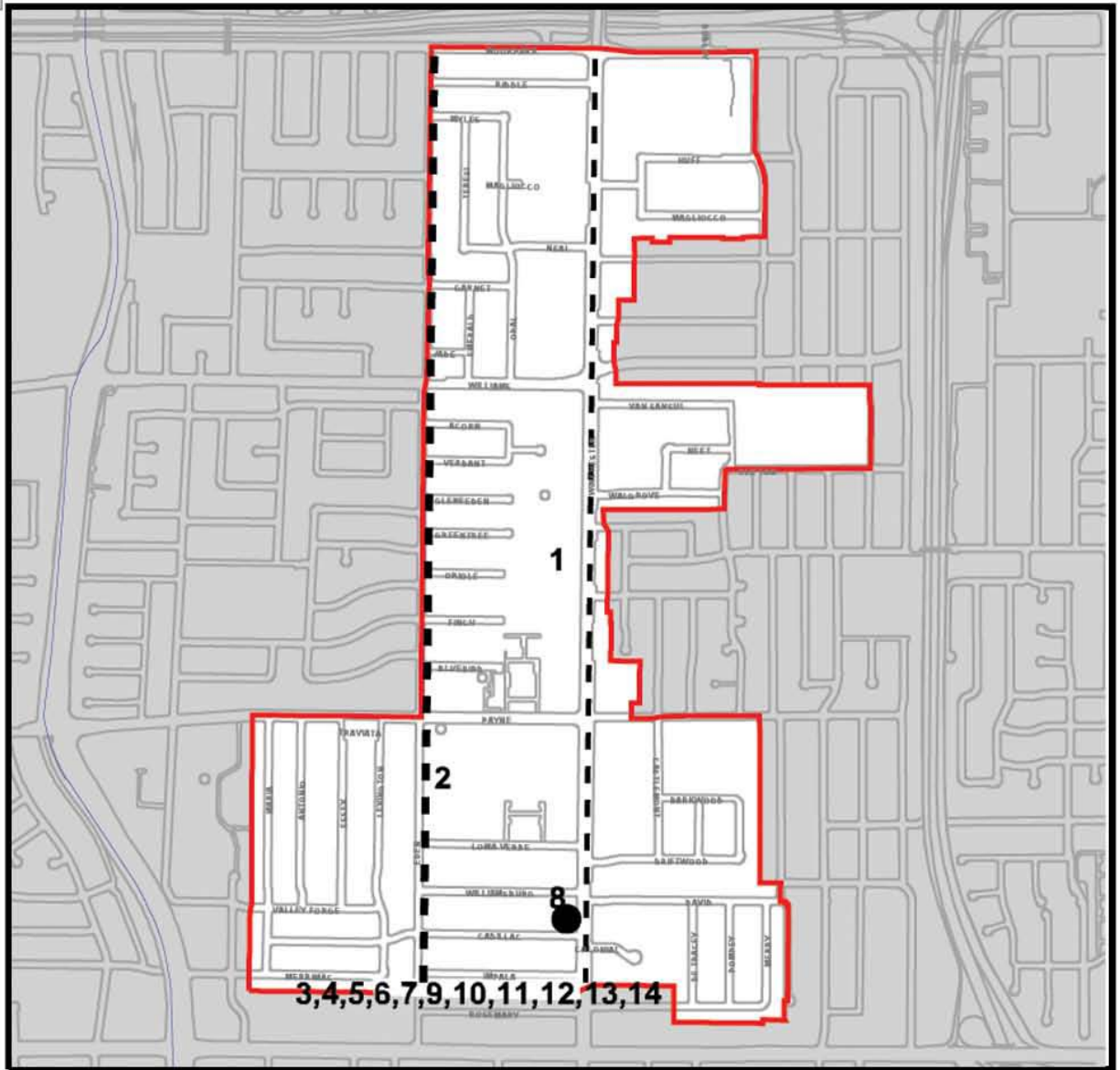
## WASHINGTON STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WA01: Parque de Padre Mateo Sheedy Park	The Parque de Padre Mateo Sheedy groundbreaking was held on June 19, 2004, and the completion of construction was celebrated by the community at the grand opening on April 30, 2005.	Work with Adopt a Park staff to ensure ongoing volunteer assistance at park. Celebration of public art in early 2006.
WA02: Alma Senior & Teen Center Improvements (acquisition)	Staff continues to meet with the Alma Advisory Council to discuss short term physical and programmatic improvements. Given that the vacant parcels will facilitate community center expansion, Public Works Real Estate will proceed with land acquisition.	Work with PRNS and community to identify programming needs as part of the Facilities Re-Use Strategy. SJRA staff will work with DPW Real Estate to bring Alma land acquisition before the City Council in early 2006.
WA03: Alma Storm Drain	Project was awarded on November 29, 2005.	Construction is expected to begin in June 2006.
WA04a: Traffic Signal Installation Oak/Almaden & Oak/Vine	City Council approved funding to design traffic signals at Vine and Oak and Almaden and Oak on June 28, 2005. Design for the traffic signal is 50% complete.	Traffic signal design is underway and should be completed in February 2006. Construction anticipated to be completed in December 2006.
WA05: Washington School Improvements	SJRA staff met with SJUSD on October 7, 2005 to revisit scope of school improvements. SJUSD partnered with Strong Neighborhoods to submit a grant for synthetic turf in November 2005.	Action pending results of grant application expected in early 2006.
WA06a: Rehabilitation of Commercial Property at Oak and 1st St (Phase 1)	The property owner at Oak and First is not willing to sell at this time. At the May 2005 WACC meeting, the WACC recommended focusing on businesses in the Alma area for improvements.	SJRA staff will work with Alma/Pomona business owners to gauge interest in façade projects by February 2006.
WA07: Curb and Gutter Improvements	The community is working with DOT on a case-by-case basis to repair sidewalks and severely damaged curbs and gutters. Approximately 90 ADA ramps have been constructed throughout the neighborhood.	Neighborhood contacts DOT directly for sidewalk, curb and gutter needs.
WA08a: Alley Reconstruction C1 & C2	Project is complete.	Project is complete.
WA08b: Alleyway Closure C3 & C4	Alleyway Closures - Agreements with property owners adjacent to C3 have been drafted. A PSM with DPW for the alleyway vacation process is being drafted. A consultant is working on a preliminary fence plan for alleyway C4 for PGE.	Meet with SJRA staff to discuss status of C3 and C4 alleyways in early 2006. Following meeting, work with staff to finalize PSM with DPW to vacate C3.
WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Project is complete.	Project is complete.
WA10a : Harliss Av Streetlights	Project is complete.	Project is complete.
WA10b: Improve Street Lighting	In the past two years approximately 55 upgrades and 70 new lights have been installed.	Work with Public Works to address streetlight requests as they arise.



## WEST EVERGREEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WE01a: Meadowfair Park Improvements	Meadowfair Park improvements included drainage, paving, irrigation, picnic tables, play structures, horseshoe pits, pedestrian lighting, and planting.	Project is complete.
WE01b: Arcadia Community Center Master Plan	In June 2005, the Evergreen East Hills Vision Strategy (EEHVS) restructured to reflect representation from Districts 5, 7 and 8 affecting SNI areas of KONA, West Evergreen and East Valley/680. Three West Evergreen NAC officers are part of the task force. NAC members are highly active in this process.	Arcadia site developers, as part of the EEHVS, are anticipated to support a community center in the future. WE NAC members prefer the community center to be adjacent to the park.
WE02: Satellite Community Center at KLOK	This project is no longer in consideration.	
WE03a: New Park at 1588 Aborn Rd (Master Plan)	By June 2006, Swenson Builders will donate one acre of land to the City to be developed into a neighborhood park [District 7].	PRNS, SJRA and Swenson Builders met in September 2005 to prepare plans and memos for the transfer of the park. The target date is May 2006 for the official park donation.
WE03b: Evergreen School District Joint-Use Agreement	In collaboration with residents, Evergreen School District, and PRNS, SJRA has developed a preliminary drawing and budget for the NAC's consideration.	To ensure this project moves forward in a timely manner, the West Evergreen NAC would like to leverage funds from the SJRA budget, D7 and/or the Evergreen East Hills Vision Strategy process.
WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr	DOT provided SJRA with cost estimates of \$1m for the installation of sidewalk on the north side of Aborn Road between Towers Lane and South King Road [District 7]. Currently, there is no funding for this project.	The West Evergreen NAC would like to leverage funding for this project from the Evergreen East Hills Vision Strategy process.
WE04b: Sidewalk on Aborn Road West of King Road	The project includes installation of ADA Ramps, crosswalk improvements and street lights at Aborn Road and Irwindale Drive.	Project complete (District 8).
WE05a: Barberry Lane Sidewalk Installation (Phase 2)	Project completed December 2002	
WE05b: Trail Along Barberry Lane	A trail and 30+ trees have been completed along Barberry Lane. NAC members showed strong support for the trail master plan with the desire to connect Meadowfair Park with the trail.	The scope of work in the Thompson Creek Trail Master Plan was amended to include an alignment study for a connection from Lower Silver Creek to Quimby Road in support of the connection of West Evergreen to the Thompson Creek Trail. At this point, a determination must be made if a connection is feasible.
WE06: Improve and Beautify Lower Silver Creek	PRNS will hire a consultant through an existing master agreement for an amount of \$15,000 to prepare an Environmental Study. The study will document environmental issues and propose remedies for an open channel along the Lower Silver Creek (South) alignment between Corda Drive and King Road.	The intent of the study is to quantify the odor issue, determine what remedies may be possible, and propose landscape architectural modifications if they would help to address the issue.
WE07: Strengthen Code Enforcement	Since January 2005, the Code inspector has opened 82 cases and closed 297 cases. A sweep in August and December 2005 resulted in 316 sweep warnings.	The Code inspector will continue to attend monthly NAC meetings to report on his work and respond to concerns. A new code inspector has been assigned to the area and has begun meeting with community leaders.
WE08: ADA Pedestrian Ramps	DOT will initiate this project in FY 2005-06 with the anticipated completion of 68 ADA ramps throughout the neighborhood.	A PSM is currently under internal review with anticipated Council appropriation in February 2006 and a targeted start date of October 2006.
WE09: Neighborhood Dumpster Days	Through CAP grants, each of the three neighborhood associations sponsored a dumpster day earlier this spring: West Evergreen Neighborhood Association (4/30/05); LeyVa Community Action Team (5/7/05); and Meadowfair Neighborhood Association (5/14/05). In addition, D8 sponsored a neighborhood dumpster day in November 2005.	The West Evergreen NAC received \$4,320 from the CAP committee, enough to support one large dumpster day or two small ones between October 2005 - April 2006.
WE10: KLOK Property Improvements - King Road 200-Ft South of Barberry Lane	Project completed December 2004	



## WINCHESTER

1. Winchester Blvd. Improvements
2. Eden Ave. Traffic Calming
3. Even Start Family Literacy Program
4. Initiate Cooperative Agreements for Joint Use of School
5. West Side Branch Library
6. Street Tree Planting Plan
7. Traffic Calming
8. Public Telephone Nuisance
9. Stencil House Numbers on Curbs
10. Improve Neighborhood Clean-Up Efforts
11. Develop a community center/sports complex at a neighborhood school
12. Strengthen code enforcement for substandard properties
13. Amend general plan and zoning along Winchester Blvd.
14. Increase Police Presence

## WINCHESTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WIN01a: Winchester Blvd Median Landscape (Moorpark/Impala)	Project is complete.	Project is complete.
WIN01b: Facade Improvement 1535 S. Winchester Blvd	The FIP architect has designed facades for two properties along Winchester, which includes Angie's Pizza. Property owner of Angie's Pizza is reconsidering participation in the program. Chamber has begun business development efforts along Winchester Blvd, holding 3 business meetings with participation ranging from 12-27 business representatives. Street banners have been installed from Impala-Payne.	Determine if Angie's Pizza property owner will continue in program.
WIN01c: Facade Improvement 2123 Williamsburg	The FIP architect has designed facades for two properties along Winchester, which includes the Eng property. Construction was completed on Eng property in July 2005.	Project is complete.
WIN01d: Street Tree Planting	Project is complete.	Project is complete.
WIN02: Eden Avenue Traffic Calming	Phase 1 consists of neighborhood entryway markers. Community committee has received consensus on marker names, has secured CAP funding for Planning Dept. permit.	Committee continues to work with the Planning Department and is following through in securing the appropriate permit.
WIN03: Even Start Family Literacy Program	Federal Even Start application, with City as a co-applicant, was funded for up to \$120,000/year for 4 years depending on final level of Even Start federal funding.	Continue to work with the Even Start Program to identify additional resource opportunities.
WIN04: Initiate Cooperative Agreements for Joint Use of School or Church Grounds	The International Christian Center has made improvements to the classroom wing and the tot lot area and continues to permit use of its facilities for community meetings.	Identify next steps and additional potential joint use facilities and partnership opportunities.
WIN05: West Side Branch Library	Property acquisition for the new West Side Library is being combined with acquisition and plans for the new community center.	Project construction is scheduled for 2008. Staff will invite the NAC and community to provide input during the master plan process.
WIN06: Street Tree Planting	As part of the Eden Avenue Traffic Calming Project, 46 trees were planted along Eden Avenue. Discussion at 9/15 NAC suggested other blight issues in this area may need to be addressed before moving forward with tree planting. During a review of all projects on 2/16, NAC determined that this priority is complete.	No further action required.
WIN07: Residential Speeding and Traffic Mitigation Study - Winchester	DOT and community members in the Cadillac area are identifying traffic calming solutions for Eden Ave south of Payne. Funding was shifted into the fiscal year 2005-06 budget.	DOT staff to develop a scope for traffic analysis and implementation with a focus on Eden Avenue, south of Payne and with an emphasis on public safety. SNI staff to continue working with ACUDIR to secure their vision for traffic calming and public safety within their neighborhood as well as the broader SNI area.
WIN08: Public Telephone Nuisance	Project is complete.	Project is complete.
WIN09: Stencil House Numbers on curbs	Project is complete.	Project is complete.
WIN10: Neighborhood Clean-ups	The NAC hosted its 3rd Annual Community Pride Day on October 23rd, 2004 and provided large dumpsters as part of the pride day events. NAC continues to work closely with their Code Enforcement Officer. NAC has focused its 2005 activities on neighborhood recruitment and outreach, including an October 1 Movie Night / Community event.	Code Officer to continue to respond to complaints of code violations as well as initiate mini-sweeps in the neighborhood and/or commercial district.